

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information								
Amount	State Agency Providing the Contribution		Purpose					
\$1,000,000.00	P280 - Department of Parks, Recreation, and Tourism	Mill Town Players - Historic Pelzer Auditorium						

Organization Information					
Entity Name	Mill Town Players				
Address	PO Box 121				
City/State/Zip	Pelzer, SC 29669				
Website	www.milltownplayers.org				
Tax ID#	57-1001314				
Entity Type	Nonprofit Organization				

Organization Contact Information					
Name	Will Ragland				
Position/Title	Executive Artistic Director				
Telephone	(864)915-5578				
Email	will@milltownplayers.org				

Reporting Period								
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025							

Accounting of how the funds have been spent:										
Description	Budget	Expenditures								
(Attach additional detail for subgrantees and affiliated nonprofits)		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance			
Construction costs	\$628,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$628,000.00			
Furniture	\$240,000.00				\$0.00	\$0.00	\$240,000.00			
Professional compensation	\$132,000.00				\$68,234.84	\$68,234.84	\$63,765.16			
						\$0.00	\$0.00			
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						\$0.00	\$0.00			
						\$0.00	\$0.00			
						\$0.00	\$0.00			
						\$0.00	\$0.00			
Grand Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$68,234.84	\$68,234.84	\$931,765.16			

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Printed Name

Title

1-25-20

Date