



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$96,750.00	P280 - Department of Parks, Recreation, and Tourism	One Stop Community Operational Funds

Organization Information

Entity Name	Nix-Stilton Community Improvement Organization
Address	P.O. Box 2381
City/State/Zip	Orangeburg SC 29116
Website	N/A
Tax ID#	26-3289935
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Jerry Govan
Position/Title	Executive Director
Telephone	(803) 378-5484
Email	thegovanagencyllc@gmail.com

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
1. Advertizing	\$2,350.00	N/A	N/A	\$750.00	\$0.00	\$750.00	\$1,600.00
2. Salaries	\$25,400.00	N/A	\$6,000.00	\$3,000.00	\$3,600.00	\$12,600.00	\$12,800.00
3. Insurance	\$16,000.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
4. Office Expenses Materials & Supplies	\$7,500.00	N/A	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$6,500.00
5. Travel, Entertainment , Meetings, Meals	\$8,000.00	N/A	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$7,000.00
6. Computer & Technology	\$10,500.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
7. Maintenance & Repairs	\$12,000.00	N/A	\$0.00	\$770.97	\$1,000.00	\$1,770.97	\$10,229.03
8. Contractual Services	\$10,000.00	N/A	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
9. Misc.	\$5,000.00	N/A	\$0.00	\$495.61	\$0.00	\$495.61	\$4,504.39
Grand Total	\$96,750.00	\$0.00	\$13,000.00	\$7,016.58	\$4,600.00	\$24,616.58	\$72,133.42

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The organization was unable to transition into the the facility in a timely manner as a result in delays by Orangeburg County in repairs and upgrades with regards to security safety and other concerns. These issues are currently being addressed. We expect to be able to occupy the facility within the next thirty days.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Jerry N. Govan, Jr.

Signature

Jerry N. Govan, Jr.

Printed Name

Executive Director

Title

6/30/2025

Date