



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$125,200.00	P280 - Department of Parks, Recreation, and Tourism	The Original Gullah Festival

Organization Information

Entity Name	The Original Gullah Festival of South Carolina, INC
Address	PO Box 83
City/State/Zip	BEAUFORT, SC 29902
Website	https://www.originalgullahfestival.org
Tax ID#	57-0817939
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Thomas Roy Hicks
Position/Title	President
Telephone	(678) 865-9065
Email	trhicksii@gmail.com

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Utility Truck	\$ 37,500.00	\$ -	\$ -	\$ 15,149.74	\$ 1,550.00	\$ 16,699.74	\$ 20,800.26
Promotional and Outreach Services and mileage reimbursement	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	\$ -
Entertainment	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 18,000.00	\$ 18,000.00	\$ -
Advertising Wrapping	\$ 2,700.00	\$ -	\$ -	\$ -	\$ 2,620.00	\$ 2,620.00	\$ 80.00
Website Redevelopment	\$ 10,000.00	\$ -	\$ -	\$ 500.00	\$ 8,350.00	\$ 8,850.00	\$ 1,150.00
Event Equipment Rental	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
Health, Safety & Security	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 125,200.00	\$ -	\$ 7,000.00	\$ 15,649.74	\$ 80,520.00	\$ 103,169.74	\$ 22,030.26

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The utility truck cost less than anticipated. We will use the remaining funds for vehicle maintenance and insurance. The advertising wrapping funds will be added to the website redevelopment to maintain the website.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Thomas Roy Hicks

Signature

Thomas Roy Hicks

Printed Name

President

Title

6/25/2025

Date