



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$250,000.00	P280 - Department of Parks, Recreation, and Tourism	Umoja Village Community Projects & Programming

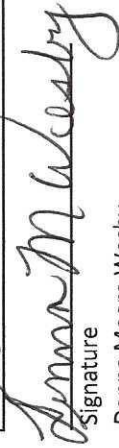
Organization Information	
Entity Name	Umoja Village
Address	P.O. Box 6645
City/State/Zip	Aiken, SC 29804
Website	www.umojavillage.com
Tax ID#	85-4066068
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Donna Moore Wesby
Position/Title	CEO/Cofounder
Telephone	803-226-0150 (office); 803-507-6793 (cell)
Email	umojavillage333@gmail.com

Reporting Period	
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025

Accounting of how the funds have been spent:						
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures				Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Back-To-Work Boot Camp	\$5,000.00			\$0.00	\$0.00	\$0.00
Trust building and community beautification projects	\$16,000.00			\$1,025.00	\$6,779.45	\$7,804.45
Small Business Opportunity Uplift Program	\$50,000.00					\$0.00
One Love, One Heart For Reconciliation	\$10,000.00					\$0.00
Shoutfest Unityfest and other cultural programming	\$32,000.00				\$3,919.49	\$3,919.49
EMERGE Job Training Program	\$20,000.00					\$0.00
Youth mentorship and adult second chance initiatives	\$30,000.00			\$4,085.87	\$6,812.26	\$10,898.13
Self-development workshops	\$10,000.00					\$0.00
Richard Johnson Jr. Umoja Village Resource Center	\$60,000.00			\$40,398.22	\$19,601.78	\$60,000.00
Black History Month Community Celebration	\$7,000.00			\$3,550.00		\$3,550.00
Juneteenth/Founders Day celebration programming	\$10,000.00				\$842.02	\$842.02
Grand Total	\$250,000.00	\$0.00	\$0.00	\$49,059.09	\$37,955.00	\$87,014.09
						\$162,985.91

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :	
Umoja Village's fiscal year is January 1st through December 31st. Consequently, our programming budget runs on a calendar year. We did not receive these SCDPT funds until late October 2024. Therefore, we have a balance due to only having two quarters thus far. More programming is planned for the remaining budget.	
The organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	


Signature
Donna Moore Wesby
Printed Name

CEO/Cofounder
Title
6/25/2025
Date