



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	P280 - Department of Parks, Recreation, and Tourism	Upstate Greenways and Trails Alliance- Foothills Trail Revitalization

### Organization Information

Entity Name	Upstate Greenways and Trails Alliance
Address	701 Easley Bridge Rd, Ste 6070
City/State/Zip	Greenville, SC 29611
Website	www.ugata.org
Tax ID#	84-39000245
Entity Type	Nonprofit Organization

### Organization Contact Information

Name	Matthew Hudson-Flege
Position/Title	Executive Director
Telephone	864-626-6431
Email	<a href="mailto:mflege@ugata.org">mflege@ugata.org</a>

### Reporting Period

Reporting Period	Quarter 3: January 1, 2025 - March 31, 2025
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### Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Material Costs	\$30,000.00	\$1,015.64	\$10,761.36	\$4,864.55	\$4,318.00	\$20,959.55	\$9,040.45
Staff Trail Builder	\$120,000.00	\$8,782.92	\$13,174.38	\$13,174.38	\$13,174.00	\$48,305.68	\$71,694.32
Upstate Trail Corps	\$80,000.00	\$3,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$30,000.00	\$50,000.00
Project Development	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
Logistics	\$40,000.00	\$3,644.23	\$3,133.16	\$25,373.00	\$2,417.00	\$34,567.39	\$5,432.61
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$300,000.00</b>	<b>\$16,442.79</b>	<b>\$66,068.90</b>	<b>\$52,411.93</b>	<b>\$28,909.00</b>	<b>\$163,832.62</b>	<b>\$136,167.38</b>

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

To date, the organization has used these appropriation funds to replace 12 bridges, and re-open more than 30 miles of the Foothills Trail that were damaged by Hurricane Helene. The organization remains on track to expend funds and meet grant goals by June 2027.

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Matthew Hudson-Flege

Printed Name

Executive Director

Title

4/4/2025

Date