



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2025-24. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2026.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,250,000.00	P280 - Department of Parks, Recreation, and Tourism	City of Dillon Streetscape, Pavilion Market Place Project

## Organization Information

Entity Name	Dillon Community Alliance
Address	409 E Monroe St
City/State/Zip	Dillon, SC 29536
Website	www.dilloncommunityalliance.org
Tax ID#	84-3444457
Entity Type	Nonprofit Organization

## Organization Contact Information

Name	Stephanie Mitchell
Position/Title	Executive Director
Telephone	803-600-3581
Email	steph.dilloncommunityalliance@gmail.com

## Reporting Period

Reporting Period	Quarter 1: July 1, 2025 - September 30, 2025
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## Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Center side planter removal/trees/landscape material for planters	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
city seal topical heat transfer/landscaping design and build/site survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pavilion Market Place Project	\$292,914.99	\$158,778.56	\$0.00	\$0.00	\$0.00	\$158,778.56	\$134,136.43
create safe crosswalks/sidewalk bumpouts/heat press parking lines	\$27,796.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,796.43
renovations of visitors center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
landscaping/project management	\$55,293.60	\$381.60	\$0.00	\$0.00	\$0.00	\$381.60	\$54,912.00
cleaning sidewalks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
purchase hanging business signs for uniformity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>	<b>\$436,005.02</b>	<b>\$159,160.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,160.16</b>	<b>\$276,844.86</b>

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Budget updated after discussion with city manager Burt Rogers for additional Main Street Streetscape projects.

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Stephanie Mitchell (original on file)  
 \_\_\_\_\_  
 Signature  
 Stephanie Mitchell  
 \_\_\_\_\_  
 Printed Name

Executive Director  
 \_\_\_\_\_  
 Title  
 6/30/2025  
 \_\_\_\_\_  
 Date