



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2025-24. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2026.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|--------|---|---------|
| | P280 - Department of Parks, Recreation, and Tourism | |

Organization Information

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|----------------|--|
| Entity Name | The Outside Foundation |
| Address | 50 Shelter Cove Lane Suite H |
| City/State/Zip | Hilton Head Island SC 29928 |
| Website | www.outsidefoundation.org |
| Tax ID# | 46-4305638 |
| Entity Type | Nonprofit Organization |

Organization Contact Information

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|----------------|--|
| Name | Dr. Jean Fruh |
| Position/Title | Executive Director |
| Telephone | 304-642-1820 |
| Email | jean@outsidefoundation.org |

Reporting Period

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|------------------|--|
| Reporting Period | Quarter 1: July 1, 2025 - September 30, 2025 |
|------------------|--|

Accounting of how the funds have been spent:

| Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i> | Budget | Expenditures | | | | Total | Balance |
|--|-------------------|-------------------|---------------|---------------|---------------|-------------------|-----------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | |
| Program Director | \$0.00 | \$0.00 | | | | \$0.00 | \$0.00 |
| Program Manager | -\$7,336.37 | \$3,000.00 | | | | \$3,000.00 | -\$10,336.37 |
| Marketing Manager/Advertising and Promo | -\$448.27 | \$100.00 | | | | \$100.00 | -\$548.27 |
| Shell transport - from restaurants to shell bin | -\$15,624.00 | \$2,016.00 | | | | \$2,016.00 | -\$17,640.00 |
| Shell capture - from events/events to shell bin | \$6,714.00 | \$1,349.18 | | | | \$1,349.18 | \$5,364.82 |
| Skiff rentals x 8 builds per year | \$15,550.00 | \$0.00 | | | | \$0.00 | \$15,550.00 |
| Bagging mesh and materials | \$1,157.75 | \$516.20 | | | | \$516.20 | \$641.55 |
| Spartina Grass plants | \$8,600.00 | \$1,335.00 | | | | \$1,335.00 | \$7,265.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$8,613.11 | \$8,316.38 | \$0.00 | \$0.00 | \$0.00 | \$8,316.38 | \$296.73 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

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|--|--|--|--|--|--|--|--|
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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

| | | | |
|--------------|------------------------|-------|--------------------|
| Signature | <i>Dr. Jean M Fruh</i> | Title | Executive Director |
| Printed Name | Dr. Jean Fruh | Date | 9/22/2025 |