



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2025-24. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2026.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$120,000.00	P280 - Department of Parks, Recreation, and Tourism	

#### Organization Information

Entity Name	Holly Hill Youth Sports Organization
Address	339 Balboa Lane
City/State/Zip	Holly Hill, SC 29059
Website	<a href="http://www.hollyhillyouthsports.com">www.hollyhillyouthsports.com</a>
Tax ID#	93-3994420
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Arthea Simmons
Position/Title	Executive Director
Telephone	(803) 759-0552
Email	<a href="mailto:hollyhillyouthsports1@gmail.com">hollyhillyouthsports1@gmail.com</a>

#### Reporting Period

Reporting Period	Quarter 1: July 1, 2025 - September 30, 2025
------------------	--

#### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
<b>(Attach additional detail for subgrantees and affiliated nonprofits)</b>							
Activity Bus Maintenance (originally 4,600/allocated 7,000 of additional funds)	\$8,673.55	\$848.93				\$848.93	\$7,824.62
Organization Maintenance	\$501.00	\$149.00				\$149.00	\$352.00
Website/Advertising/Marketing	\$1,468.00	\$122.30				\$122.30	\$1,345.70
Awards	\$3,089.24					\$0.00	\$3,089.24
Contracted Professional Services	\$10,796.77	\$650.00				\$650.00	\$10,146.77
Equipment	\$1,378.55	\$983.28				\$983.28	\$395.27
Insurance	\$5,332.00	\$345.00				\$345.00	\$4,987.00
Miscellaneous	\$940.10	\$700.00				\$700.00	\$240.10
Technology (Originally \$1,400/allocated \$1500 of additional funds)	\$1,523.19	\$113.91				\$113.91	\$1,409.22
Uniforms/Apparel	\$3,947.73	\$1,237.49				\$1,237.49	\$2,710.24
Sports Insurance	\$983.00					\$0.00	\$983.00
Storage (line added)	\$615.00					\$0.00	\$615.00
Gas/Fuel	\$3,000.00	\$374.22				\$374.22	\$2,625.78
League Fees	\$2,000.00	\$200.00				\$200.00	\$1,800.00
ID Verification	\$1,000.00	\$355.00				\$355.00	\$645.00
Activities	\$5,000.00	\$386.06				\$386.06	\$4,613.94
Officials	\$4,500.00					\$0.00	\$4,500.00
<b>Grand Total</b>	<b>\$54,748.13</b>	<b>\$6,465.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,465.19</b>	<b>\$48,282.88</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

*Artana D. Simmons*

Signature

Artana D. SIMMONS

Printed Name

*Executive Director*

Title

*9/30/2025*

Date