



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2025-24. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2026.

Contribution Information

| | | |
|---|---|---------|
| Amount | State Agency Providing the Contribution | Purpose |
| P280 - Department of Parks, Recreation, and Tourism | | |

Organization Information

| | |
|----------------|--|
| Entity Name | Holly Hill Youth Sports Organization |
| Address | 339 Balboa Lane |
| City/State/Zip | Holly Hill, SC 29059 |
| Website | www.hollyhillyouthsports.com |
| Tax ID# | 93-3994420 |
| Entity Type | Nonprofit Organization |

Reporting Period

| | |
|------------------|--|
| Reporting Period | Quarter 2: October 1, 2025 - December 30, 2025 |
|------------------|--|

Organization Contact Information

| | |
|----------------|--|
| Name | Arthea D. Simmons |
| Position/Title | Executive Director |
| Telephone | 803-759-0552 |
| Email | hollyhillyouthsports1@gmail.com |

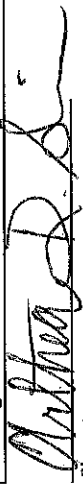
Accounting of how the funds have been spent:

| Description (Attach additional detail for subgrantees and affiliated nonprofits) | Expenditures | | | | Total | Balance |
|---|--------------------|-------------------|--------------------|---------------|--------------------|--------------------|
| | Budget | Quarter 1 | Quarter 2 | Quarter 3 | | |
| Activity Bus Maintenance (originally 4,600/allocated 7,000 of additional funds) | \$8,673.55 | \$848.93 | \$4,647.50 | | \$5,496.43 | \$3,177.12 |
| Organization Maintenance | \$501.00 | \$149.00 | | | \$149.00 | \$352.00 |
| Website/Advertising/Marketing | \$1,468.00 | \$122.30 | \$360.14 | | \$482.44 | \$985.56 |
| Awards | \$3,089.24 | | \$554.15 | | \$554.15 | \$2,535.09 |
| Contracted Professional Services | \$10,796.77 | \$650.00 | \$250.00 | | \$900.00 | \$9,896.77 |
| Equipment | \$1,378.55 | \$983.28 | \$167.67 | | \$1,150.95 | \$227.60 |
| Insurance | \$5,332.00 | \$345.00 | \$639.00 | | \$984.00 | \$4,348.00 |
| Miscellaneous | \$940.10 | \$700.00 | \$218.10 | | \$918.10 | \$22.00 |
| Technology (Originally \$1,400/allocated \$1500 of additional funds) | \$1,523.19 | \$113.91 | \$21.14 | | \$135.05 | \$1,388.14 |
| Uniforms/Apparel | \$3,947.73 | \$1,237.49 | \$342.89 | | \$1,580.38 | \$2,367.35 |
| Sports Insurance | \$983.00 | | | | \$0.00 | \$983.00 |
| Storage (line added) | \$615.00 | | \$157.00 | | \$157.00 | \$458.00 |
| Gas/Fuel | \$3,000.00 | \$374.22 | \$167.57 | | \$541.79 | \$2,458.21 |
| League Fees | \$2,000.00 | \$200.00 | \$500.00 | | \$700.00 | \$1,300.00 |
| ID Verification | \$1,000.00 | \$355.00 | \$500.00 | | \$855.00 | \$145.00 |
| Activities | \$5,000.00 | \$386.06 | | | \$386.06 | \$4,613.94 |
| Medium Duty Equipment Truck (reallocated from officials line item) | \$4,500.00 | | \$4,500.00 | | \$4,500.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
| Grand Total | \$54,748.13 | \$6,465.19 | \$13,025.16 | \$0.00 | \$19,490.35 | \$35,257.78 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature

Arthea D. SIMMONS

Printed Name

Executive Director

Title

1/28/2026

Date