State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2025-24. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2026.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$1,000,000.00	P280 - Department of Parks, Recreation, and Tourism	Mill Town Players - Historic Pelzer Auditorium

Organization Information	
Entity Name	Mill Town Players
Address	PO Box 121
City/State/Zip	Pelzer, SC 29669
Website	www.milltownplayers.org
Tax ID#	57-1001314
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Will Ragland
Position/Title	Executive Artistic Director
Telephone	(864)915-5578
Email	will@milltownplayers.org

Reporting Period	
Reporting Period	Quarter 2: October 1, 2025 - December 30, 2025

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Construction costs	$628,000.00		$92,007.39			$92,007.39	$535,992.61
Furniture	$240,000.00					$0.00	$240,000.00
Professional compensation	$63,765.16	$12,182.54	$5,114.53			$17,297.07	$46,468.09
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$931,765.16**	**$12,182.54**	**$97,121.92**	**$0.00**	**$0.00**	**$109,304.46**	**$822,460.70**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

W. Ragland
Signature

Will Ragland
Printed Name

Executive Artistic Director
Title

12-15-25
Date