



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2025-24. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2026.

Contribution Information

Amount	\$250,000.00	State Agency Providing the Contribution	P280 - Department of Parks, Recreation, and Tourism	Umoja Village Community Projects & Programming	Purpose
--------	--------------	---	---	--	---------

Organization Information

Entity Name	Umoja Village
Address	P.O. Box 6645
City/State/Zip	Aiken, SC 29804
Website	www.umojavillage.com
Tax ID#	85-4066068
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Donna Moore Wesby
Position/Title	CEO/Cofounder
Telephone	803-226-0150 (office); 803-507-6793 (cell)
Email	umojavillage333@gmail.com

Reporting Period

Reporting Period	Quarter 2: October 1, 2025 - December 30, 2025
------------------	--

Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Back-To-Work Boot Camp	\$5,000.00					\$0.00	\$5,000.00
Trust building and community beautification projects	\$15,000.00	\$3,038.83	\$500.00	\$1,025.00	\$6,779.45	\$11,343.28	\$3,656.72
Small Business Opportunity Uplift Program	\$24,000.00					\$0.00	\$24,000.00
Shoutfest Unityfest and other cultural programming	\$33,000.00	\$8,444.40	\$20,060.82		\$3,919.49	\$32,424.71	\$575.29
EMERGE Job Training Program	\$5,000.00					\$0.00	\$5,000.00
Youth mentorship and adult second chance initiatives	\$30,000.00	\$7,459.98	\$650.00	\$4,085.87	\$6,812.26	\$19,008.11	\$10,991.89
Richard Johnson Jr. Umoja Village Resource Center	\$122,000.00	\$42,168.26	\$19,529.89	\$40,398.22	\$19,601.78	\$121,698.15	\$301.85
Black History Month Community Celebration	\$9,000.00	\$500.00	\$4,829.67	\$3,550.00		\$8,879.67	\$120.33
Juneenth/Founders Day celebration programming	\$7,000.00	\$1,330.91			\$842.02	\$2,172.93	\$4,827.07
Grand Total	\$250,000.00	\$62,942.38	\$45,570.38	\$49,059.09	\$37,955.00	\$195,526.85	\$54,473.15

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Umoja Village received funding late October 2024. So, spending started in January 2025. This report covers quarter 2 (October 1, 2025 through December 30, 2025). The remaining funds will be carried over to 2026, as our fiscal year January 1, 2026.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature *Donna Moore Wesby*
 Title *CEO/Cofounder*
 Date *12-31-2025*

Signature *Donna Moore Wesby*
 Title *CEO/Cofounder*
 Date *12-31-2025*