



"Heritage With A Future"

Abbeville County

Budget

Fiscal Year

July 1, 2022 – June 30, 2023



ABBEVILLE COUNTY BUDGET FY 2023

Billy Norris
Chairman - District Four

Jason Bonds
Councilman - District One

Charles Goodwin
Councilman - District Three

Rick Campbell
Councilman - District Six

John T. Calhoun
Councilman - District Two

James McCord
Vice Chairman - District Five

Drew Simpson
Councilman-District Seven

Lynn Sopolosky
Clerk of Council

David Garner
County Director

Betty Cowan
County Treasurer

Sue Simpson
County Auditor

Barry Devore
Finance Director

Lee Roper
County Attorney



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BUDGET DETAIL

ABBEVILLE COUNTY
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100	GENERAL FUND	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
100-311-31100-31110	CURRENT REAL ESTATE	4,076,654.00
92.1 mills @ \$66,301	\$6,106,322	
1% Uncollectable factor	(\$61,063)	
5.3 mills CPI increase @ \$66,301	\$351,395	
Watercraft	(\$45,000)	
Homestead	(\$500,000)	
LOST Rollback	(\$900,000)	
Delinquent Real Estate	(\$175,000)	
Vehicle	(\$700,000)	
100-311-31100-31112	Replenish County Fund Balance	0.00
100-311-31100-31115	LOST PROPERTY TAX ROLLBACK	900,000.00
100-311-31100-31120	HOMESTEAD	500,000.00
100-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
100-311-31100-31124	Multi County Indust Park Fee	550,000.00
100-311-31100-31125	FILOT CURRENT REAL ESTATE	30,000.00
100-311-31100-31126	Federal Pmnt in Lieu of Taxes	64,124.00
100-311-31100-31130	REAL PROPERTY-DELINQUENT	175,000.00
100-311-31100-31135	FILOT DELINQUENT REAL EST	0.00
100-311-31100-31150	VEHICLE TAXES	700,000.00
100-311-31100-31152	Water Craft	45,000.00
100-311-31100-31180	ST TREAS MANFG. EXEMPT.	150,000.00
31100	GENERAL PROPERTY TAXES	7,190,778.00
311	GENERAL PROPERTY TAXES	7,190,778.00
320	LICENSES AND PERMITS	
32200	NON-BUSINESS LICENSES & PERMIT	
100-320-32200-32210	BUILDING PERMITS	150,000.00
100-320-32200-32220	MOBILE HOMES LICENSE	500.00
100-320-32200-32221	Mobile Home Moving Permit	200.00
32200	NON-BUSINESS LICENSES & PERMIT	150,700.00
32300	FRANCHISE FEES	
100-320-32300-32310	CABLE TELEVISION	140,000.00
32300	FRANCHISE FEES	140,000.00
320	LICENSES AND PERMITS	290,700.00
330	INTERGOVERNMENTAL REVENUES	
31300	LOCAL OPTION SALES TAX	
100-330-31300-31310	LOCAL OPTION SALES TAX	400,000.00
31300	LOCAL OPTION SALES TAX	400,000.00
33000	INTERGOVERNMENTAL REVENUES	
100-330-33000-33141	STATE SALARY SUPPLEMENTS	4,728.00
100-330-33000-33143	DSS REIMBURSEMENT	0.00
100-330-33000-33147	Reg & Elections Reimbursement	0.00
100-330-33000-33148	POLL MANAGERS	35,555.00
100-330-33000-33149	Family Court Reimbursement	50,000.00
100-330-33000-33177	INMATE LABOR REIMBURSEMENT	35,000.00
100-330-33000-33185	MISC STATE INC	0.00
100-330-33000-33186	Non Abbev Autopsy/Morgue Reimb	2,500.00
100-330-33000-33189	WARE SHOALS DETENTION REVENUE	0.00

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100 GENERAL FUND

330 INTERGOVERNMENTAL REVENUES

33000 INTERGOVERNMENTAL REVENUES

100-330-33000-33190	CITY OF ABB DETENTION REVENUE	8,000.00
100-330-33000-33191	CALHOUN FALLS DETENTION REV	500.00
100-330-33000-33192	DUE WEST DETENTION REVENUE	500.00
100-330-33000-33260	LANDFILL BOOKKEEPING REIMB	30,000.00
100-330-33000-33510	AID TO SUBDIVISIONS	1,392,058.00

Rural Stabilazation Fund \$359,702

LGF \$1,032,356

100-330-33000-33520	ACCOMODATIONS TAX	31,500.00
100-330-33000-33530	ST INVENTORY TAX	12,556.00
100-330-33000-33555	ANDERSON COUNTY IND PARK	70,000.00
100-330-33000-33570	MOTOR CARRIER-ST TREAS	100,000.00
100-330-33000-33585	NATURAL RESOURCE FINES-ST TREA	0.00

33000 INTERGOVERNMENTAL REVENUES

1,772,897.00

330 INTERGOVERNMENTAL REVENUES

2,172,897.00

331 GRANTS

33100 STATE GRANTS

100-331-33100-33157	SC Park Rec Tour Grant	0.00
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33100 STATE GRANTS

0.00

33200 Federal Grants

100-331-33200-33142	EMERG.MGMT PERFORMANCE-ST GRNT	57,599.00
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33200 Federal Grants

57,599.00

85002 2009 BJA Grant

100-331-85002-33135	FEDERAL GRANT	0.00
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85002 2009 BJA Grant

0.00

85006 EMS Grant In Aid

100-331-85006-33127	State Treasury Grant	7,304.00
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85006 EMS Grant In Aid

7,304.00

85011 Associate Fire Grant

100-331-85011-33135	FEDERAL GRANT	0.00
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85011 Associate Fire Grant

0.00

85024 SC Dept of Public Safety

100-331-85024-33127	State Treasury Grant	0.00
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100-331-85024-33130 STATE SRO GRANT

337,946.00

Six SRO positions \$337,946

85024 SC Dept of Public Safety

337,946.00

85027 Paul Coverdal Morgue Eqpt

100-331-85027-33135	FEDERAL GRANT	0.00
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85027 Paul Coverdal Morgue Eqpt

0.00

85030 BJA Grant - Coroner

100-331-85030-33135	FEDERAL GRANT	0.00
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85030 BJA Grant - Coroner

0.00

85102 SHSP Grant

100-331-85102-33127	State Treasury Grant	0.00
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85102 SHSP Grant

0.00

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100 GENERAL FUND

331 GRANTS

85104 HRSA Grant

85104 HRSA Grant

100-331-85104-33135 FEDERAL GRANT 0.00

85104 HRSA Grant 0.00

85105 DHEC-Coroner Grant

100-331-85105-33127 State Treasury Grant 0.00

85105 DHEC-Coroner Grant 0.00

331 GRANTS 402,849.00

340 CHARGES FOR SERVICES

34100 GENERAL GOVERNMENT

100-340-34100-34001 Municipal Property Maint. Fee 0.00

100-340-34100-34110 BILL & COLLECT MUNICIPAL TAX 45,000.00

100-340-34100-34115 TAX COLLECTOR COSTS 75,000.00

100-340-34100-34120 Emergency Management Billings 775,000.00

100-340-34100-34121 NON EMERGENCY TRANSPORT 235,000.00

100-340-34100-34123 CPR Training Fees 0.00

100-340-34100-34125 Coroner Cremation Fee 2,000.00

100-340-34100-34130 TREASURER DECAL COST 20,000.00

100-340-34100-34180 CITY ELECTION REIMBURSEMENT 8,000.00

34100 GENERAL GOVERNMENT 1,160,000.00

34200 PUBLIC SAFETY

100-340-34200-34242 School District - SRO 86,563.00

Only covers SRO's reimbursed by ACSD for AHS & Wright Middle

The state funds are grant reimbursements, not automatic funding

34200 PUBLIC SAFETY 86,563.00

34240 SHERIFF FEES

100-340-34240-34240 SHERIFF FEES 2,500.00

34240 SHERIFF FEES 2,500.00

340 CHARGES FOR SERVICES 1,249,063.00

351 FINES & FORFEITS

35100 FINES & FEES

100-351-35100-35110 CLERK OF COURT FEES 200,000.00

100-351-35100-35120 HEALTH DEPARTMENT 0.00

100-351-35100-35131 MAGISTRATE CRIMINAL FINES 120,000.00

100-351-35100-35135 WORTHLESS CHECK PROGRAM FEES 0.00

100-351-35100-35160 MASTER IN EQUITY FEES 5,000.00

100-351-35100-35170 ORDINANCES MAP ZONE 750.00

100-351-35100-35185 RETURNED CHECK FEE 600.00

100-351-35100-35190 PROBATE JUDGE FEES 40,000.00

100-351-35100-35191 Solicitor Traffic Sfty Prm Fee 0.00

35100 FINES & FEES 366,350.00

351 FINES & FORFEITS 366,350.00

361 INTEREST REVENUES

36100 INTEREST REVENUES

100-361-36100-36110 INTEREST EARNED 900.00

100-361-36100-36115 INTEREST FROM HOLDING FUND 0.00

36100 INTEREST REVENUES 900.00

361 INTEREST REVENUES 900.00

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100	GENERAL FUND	
363	RENTS AND ROYALTIES	
363	RENTS AND ROYALTIES	
36300	RENTS AND ROYALTIES	
100-363-36300-36310	RENT COUNTY BLDG	65,000.00
36300	RENTS AND ROYALTIES	65,000.00
363	RENTS AND ROYALTIES	65,000.00
365	CONTR FROM PRIVATE SOURCES	
36530	PRIVATE DONATIONS	
100-365-36530-36530	PRIVATE DONATIONS	0.00
36530	PRIVATE DONATIONS	0.00
365	CONTR FROM PRIVATE SOURCES	0.00
370	MISCELLANEOUS REVENUES	
37200	PAY PHONE REIMBURSEMENT	
100-370-37200-37210	PHONE REIMBURSEMENT-SHERIFF	20,000.00
37200	PAY PHONE REIMBURSEMENT	20,000.00
37500	MISCELLANEOUS REVENUES	
100-370-37500-37501	GIS Data Fee	0.00
100-370-37500-37515	COPY/VENDING RECEIPTS	100.00
100-370-37500-37516	Purchasing Card Revenue Share	0.00
100-370-37500-37524	FOIA Fees	500.00
100-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	600.00
37900	PRIOR YEAR	
100-370-37900-37910	Prior Year Fund Balance	0.00
37900	PRIOR YEAR	0.00
370	MISCELLANEOUS REVENUES	20,600.00
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
100-392-39200-39210	Sale of Fixed Assets	20,000.00
39200	PROCEEDS OF ASSET DISPOSITIONS	20,000.00
392	PROCEEDS OF ASSET DISPOSITIONS	20,000.00
395	Transfer In Revenue	
39000	TRANSFERS	
100-395-39000-39100	TRANSFERS IN	0.00
39000	TRANSFERS	0.00
395	Transfer In Revenue	0.00
501	COUNTY COUNCIL	
41110	COUNTY COUNCIL	
5	ACCOUNT TYPE	
100-501-41110-11000	SALARIES & WAGES	-50,000.00
100-501-41110-27000	MEMBERSHIPS & DUES	0.00
100-501-41110-33000	PROFESSIONAL SERVICES	-5,000.00
100-501-41110-43010	MACHINE & EQUIPMENT REPAIR	0.00
100-501-41110-54000	ADVERTISING	-1,000.00
100-501-41110-57000	TRAINING, TRAVEL OR MEETINGS	-12,000.00
100-501-41110-57001	Reimbursable Mileage	0.00
100-501-41110-61500	OFFICE SUPPLIES	-2,500.00
41110	COUNTY COUNCIL	-70,500.00

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100 GENERAL FUND
501 COUNTY COUNCIL

501 COUNTY COUNCIL -70,500.00

502 COUNTY DIRECTOR

41310 COUNTY DIRECTOR

100-502-41310-11000 SALARIES & WAGES -101,756.00

100-502-41310-11005 Vehicle Allowance Expense -9,500.00

100-502-41310-27000 MEMBERSHIPS & DUES -1,200.00

ICMA \$600

Chamber Of Commerce \$150

SCCMA

100-502-41310-53500 Postage -50.00

Mailing tp delegates & general office

100-502-41310-54000 ADVERTISING 0.00

100-502-41310-57000 TRAINING, TRAVEL OR MEETINGS -2,500.00

SCDoC?SCAC?Columbia

100-502-41310-61500 OFFICE SUPPLIES -1,500.00

General office & couch, chairs, table

100-502-41310-91045 Employee Appreciation -1,500.00

Employee lunches, Thanksgiving/Christmas, other

41310 COUNTY DIRECTOR -118,006.00

502 COUNTY DIRECTOR -118,006.00

503 NON-DEPARTMENTAL

48510 NON-DEPARTMENTAL

100-503-48510-21001 GROUP HEALTH/LIFE INSURANCE -1,104,624.00

18.1% Increase for employer on January 1, 2023

9.05% increase for half budget year \$91,672

100-503-48510-22000 FICA -487,887.00

100-503-48510-22001 Fringe Benefits Expense 0.00

100-503-48510-22002 Wellness Incentive Reimburse -2,000.00

100-503-48510-23000 RETIREMENT EXPENSE -1,057,801.00

Increase of 1% per state mandate, ending FY 2023

100-503-48510-23001 Retiree Defined Contribution -5,000.00

100-503-48510-25000 UNEMPLOYMENT COMPENSATION -7,500.00

100-503-48510-26000 WORKMAN'S COMPENSATION -136,728.00

100-503-48510-26100 Bonus/Awards 0.00

100-503-48510-27000 MEMBERSHIPS & DUES -7,882.00

SCAC membership

100-503-48510-33000 PROFESSIONAL SERVICES -10,000.00

Janitorial services for USDA \$5,400

Attorney fees other than county attorney

100-503-48510-43110 IT Management Fee -103,504.00

CCM contract \$6,922/mth

CCM data storage \$1,245/mth

Two factor authentication \$5,500/yr estimate.

100-503-48510-43111 IT Computer Hardware -37,500.00

Replacement computers/servers

100-503-48510-43120 COMPUTER SOFTWARE MAINT FEES -30,150.00

Canon Imageware lease Auditors/Codes/Assessor/Clerk of Court \$1899/mt

Barracuda \$1,688

WatchGuard \$899

SLED software for certification \$2,150

Qs1 SQL license for Q series \$3,821

100-503-48510-43130 TAX NOTICE PROCESSING FEE -145,350.00

Qs1 software for entire county

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100 GENERAL FUND

503 NON-DEPARTMENTAL

48510 NON-DEPARTMENTAL

100-503-48510-43140	Tax Forms	-1,547.00
	Qs1 tax forms per contract	
100-503-48510-52100	Property & Liability Insurance	-312,246.00
	19.15% Increase due to heavy claims	
100-503-48510-53700	TELEPHONE	-56,000.00
100-503-48510-53720	INTERNET COST	-23,000.00
100-503-48510-57000	TRAINING, TRAVEL OR MEETINGS	0.00
100-503-48510-61600	DP SUPPLIES	-500.00
	W2 & 1099 forms	
100-503-48510-70000	CAPITAL PROJECTS	0.00
100-503-48510-74450	POSTAGE METER EXPENSE	-3,751.00
	Lease for postage machines only	
	Contract ending FY2026 \$18,753/ 5 years	
100-503-48510-80015	BANK FEES & CHARGES	-150.00
100-503-48510-80125	MISCELLANEOUS EXPENSE	-1,500.00
100-503-48510-88500	INTEREST EXPENSE	0.00
100-503-48510-88501	Property Tax Expense	-1,000.00
	Incubator building property tax	
48510 NON-DEPARTMENTAL		-3,535,620.00
503 NON-DEPARTMENTAL		-3,535,620.00

505 ECONOMIC DEVELOPMENT

46515 DEVELOPMENT SERVICES

100-505-46515-11000	SALARIES & WAGES	-104,312.00
100-505-46515-27000	MEMBERSHIPS & DUES	-12,700.00
	Upstate Alliance \$12,500	
	SCEDA \$200	
100-505-46515-33000	PROFESSIONAL SERVICES	-28,800.00
	Contracted Econ Director	
100-505-46515-43010	MACHINE & EQUIPMENT REPAIR	0.00
100-505-46515-43111	IT Computer Hardware	0.00
100-505-46515-53500	Postage	-125.00
100-505-46515-54000	ADVERTISING	-1,500.00
	CoStar loopnet \$79/mth = \$948	
	Local ads for bids \$552	
100-505-46515-57000	TRAINING, TRAVEL OR MEETINGS	-5,000.00
	Trade shows, Upstate Alliance & SC Commerce trips	
100-505-46515-61500	OFFICE SUPPLIES	-650.00
100-505-46515-61550	COPY MACHINE	-3,300.00
100-505-46515-62500	ELEC, NAT GAS, WATER, SEWER	-3,600.00
	Little River for Lakeland Commerce	
	Priority One security for Corbin Rd fire pump	
100-505-46515-62600	Gasoline (Auto)	-850.00
100-505-46515-80020	Auto Maintenance & Repairs	-1,500.00
	4 new tires for the EC vehicle	
100-505-46515-80095	WORKFORCE DEVELOPMENT	-5,000.00
	Abbeville Promise yearly pledge	
	End committment FY 2023	
46515 DEVELOPMENT SERVICES		-167,337.00
505 ECONOMIC DEVELOPMENT		-167,337.00

506 FINANCE DEPARTMENT

41530 FINANCE DEPARTMENT

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100 GENERAL FUND

506 FINANCE DEPARTMENT

41530 FINANCE DEPARTMENT

100-506-41530-11000	SALARIES & WAGES	-141,425.00
100-506-41530-12000	TEMPORARY EMPLOYMENT	0.00
100-506-41530-13000	OVERTIME	0.00
100-506-41530-27000	MEMBERSHIPS & DUES	-275.00
GFOA, SC Payroll association		
100-506-41530-43111	IT Computer Hardware	0.00
100-506-41530-53500	Postage	-2,100.00
100-506-41530-54000	ADVERTISING	0.00
100-506-41530-57000	TRAINING, TRAVEL OR MEETINGS	-4,000.00
GFOA national, annual payroll conference, grant training		
100-506-41530-61500	OFFICE SUPPLIES	-2,600.00
100-506-41530-61550	COPY MACHINE	-450.00
Clicks for AP & payroll printers		
100-506-41530-64000	BOOKS & PUBLICATIONS	0.00

41530 FINANCE DEPARTMENT

506 FINANCE DEPARTMENT

508 RISK MANAGEMENT

41440 RISK MANAGEMENT

100-508-41440-11000	SALARIES & WAGES	-10,000.00
100-508-41440-57000	TRAINING, TRAVEL OR MEETINGS	-150.00
100-508-41440-57001	Reimbursable Mileage	0.00

41440 RISK MANAGEMENT

508 RISK MANAGEMENT

510 CLERK OF COURT

41210 CLERK OF COURT

100-510-41210-11000	SALARIES & WAGES	-231,463.00
Clerk of Court receives add'l \$15k per state supplement less county exp for FICA & retirement. Paid qtrly in separate check		
100-510-41210-13000	OVERTIME	-150.00
100-510-41210-27000	MEMBERSHIPS & DUES	-125.00
SC association of Clerks to Court & Reg of Deeds		
100-510-41210-43111	IT Computer Hardware	0.00
100-510-41210-43120	COMPUTER SOFTWARE MAINT FEES	-18,000.00
State issued court system CMS		
100-510-41210-52200	EMPLOYEE BONDS	-500.00
Annual bonds for employees		
100-510-41210-53500	Postage	-6,000.00
300 jurors per court/child support notices/rosters		
100-510-41210-54000	ADVERTISING	-125.00
P & B for openings		
100-510-41210-57000	TRAINING, TRAVEL OR MEETINGS	-1,200.00
2 for Clerk to Court conferences		
100-510-41210-57001	Reimbursable Mileage	-500.00
100-510-41210-61500	OFFICE SUPPLIES	-12,000.00
2 general sessions books @ \$725/ea		
10 deed books @ \$175/ea		
10 mortgage books @ \$175/ea		
3 sets of Grantee Index @ \$515		
1000 linen ledger books @ \$280		
2 plat books @ \$365		
100-510-41210-61550	COPY MACHINE	-7,000.00

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100	GENERAL FUND		
510	CLERK OF COURT		
41210	CLERK OF COURT		
	CoC, family court, & deeds room		
100-510-41210-70000	CAPITAL PROJECTS		0.00
41210	CLERK OF COURT		-277,063.00
41215	OTHER JUDICIAL		
100-510-41215-31010	JURORS AND WITNESSES		-15,000.00
	100 jurors @ \$15 = \$1500 X 10/mths = \$15,000		
100-510-41215-32000	CAPITAL CASES		0.00
100-510-41215-33200	INDIGENT DEFENSE EXPENSE		0.00
100-510-41215-53500	Postage		-2,000.00
100-510-41215-80015	BANK FEES & CHARGES		-3,000.00
41215	OTHER JUDICIAL		-20,000.00
510	CLERK OF COURT		-297,063.00
512	SOLICITOR		
41260	SOLICITOR		
100-512-41260-89900	LUMP SUM APPROP.		-61,200.00
41260	SOLICITOR		-61,200.00
512	SOLICITOR		-61,200.00
513	PUBLIC DEFENDER		
41250	PUBLIC DEFENDER		
100-513-41250-89900	LUMP SUM APPROP.		-26,790.00
	Requesting \$70k of ARP funds		
	Increase of \$9,700		
41250	PUBLIC DEFENDER		-26,790.00
513	PUBLIC DEFENDER		-26,790.00
515	PROBATE JUDGE		
41240	PROBATE JUDGE		
100-515-41240-11000	SALARIES & WAGES		-129,958.00
	Probate Judge position follows state		
	Employees follow county		
	Probate Judge receives add'l \$15k per state supplement less		
	county exp for FICA & retirement. Paid qtrly in separate check		
100-515-41240-27000	MEMBERSHIPS & DUES		-300.00
	Probate National Assoc.		
100-515-41240-33000	PROFESSIONAL SERVICES		-1,500.00
	Attorney Rep for mental health		
100-515-41240-43111	IT Computer Hardware		-500.00
	Possible printer		
100-515-41240-43120	COMPUTER SOFTWARE MAINT FEES		-1,500.00
	ICON court system software		
100-515-41240-52200	EMPLOYEE BONDS		-335.00
	Annual payment for probate judge		
100-515-41240-53500	Postage		-1,200.00
100-515-41240-53700	TELEPHONE		-300.00
100-515-41240-54000	ADVERTISING		-150.00
100-515-41240-57000	TRAINING, TRAVEL OR MEETINGS		-2,500.00
	All employees require mandatory training		
100-515-41240-57001	Reimbursable Mileage		-100.00
100-515-41240-61500	OFFICE SUPPLIES		-3,000.00
100-515-41240-61550	COPY MACHINE		-1,500.00

Run By: WBD

100 GENERAL FUND
515 PROBATE JUDGE
41240 PROBATE JUDGE

clicks only
100-515-41240-62600 Gasoline (Auto) -250.00
100-515-41240-64000 BOOKS & PUBLICATIONS -500.00
annual code books
100-515-41240-70000 CAPITAL PROJECTS 0.00
100-515-41240-80020 Auto Maintenance & Repairs -250.00
41240 PROBATE JUDGE -143,843.00
515 PROBATE JUDGE -143,843.00

516 MAGISTRATE

41220 MAGISTRATE

100-516-41220-11000 SALARIES & WAGES -210,928.00
Judges positions follow state 2.5%
Employees follow county
Add Constable pay \$25,817 transfer to sheriff salary budget
100-516-41220-27000 MEMBERSHIPS & DUES -200.00
SC Judge Association Annual dues 4 judges @ \$50/ea
100-516-41220-31010 JURORS AND WITNESSES -3,500.00
4 wks of trials annually @ \$50/ea
100-516-41220-33000 PROFESSIONAL SERVICES 0.00
100-516-41220-43111 IT Computer Hardware 0.00
100-516-41220-43120 COMPUTER SOFTWARE MAINT FEES -18,000.00
State court system
100-516-41220-52200 EMPLOYEE BONDS -1,000.00
7 employees @ \$140/annually
100-516-41220-53500 Postage -2,500.00
100-516-41220-54000 ADVERTISING 0.00
100-516-41220-57000 TRAINING, TRAVEL OR MEETINGS -3,500.00
Annual CLE conference for 4 judges and 2 clerks
100-516-41220-57001 Reimbursable Mileage -720.00
In town mileage
100-516-41220-61500 OFFICE SUPPLIES -2,000.00
100-516-41220-61550 COPY MACHINE -200.00
Clicks of copier
100-516-41220-64000 BOOKS & PUBLICATIONS 0.00
100-516-41220-80015 BANK FEES & CHARGES -350.00
41220 MAGISTRATE -242,898.00
516 MAGISTRATE -242,898.00

520 MASTER IN EQUITY

41230 MASTER IN EQUITY

100-520-41230-11000 SALARIES & WAGES -19,195.00
Position follows state salary
100-520-41230-27000 MEMBERSHIPS & DUES 0.00
100-520-41230-33000 PROFESSIONAL SERVICES -300.00
Ordering private court reporter transcript
100-520-41230-53500 Postage -60.00
100-520-41230-53700 TELEPHONE 0.00
100-520-41230-57000 TRAINING, TRAVEL OR MEETINGS -389.00
Columbia judicial conference
100-520-41230-61500 OFFICE SUPPLIES 0.00
100-520-41230-64000 BOOKS & PUBLICATIONS -40.00
B & P subscription

Run By: WBD

100 GENERAL FUND
520 MASTER IN EQUITY
41230 MASTER IN EQUITY

100-520-41230-80015	BANK FEES & CHARGES	0.00
41230	MASTER IN EQUITY	-19,984.00
520	MASTER IN EQUITY	-19,984.00

521 AUDITOR

41510 AUDITOR

100-521-41510-11000	SALARIES & WAGES	-83,451.00
Portion of Auditor salary paid directly from state		
100-521-41510-27000	MEMBERSHIPS & DUES	-100.00
SCATT dues		
100-521-41510-43111	IT Computer Hardware	0.00
100-521-41510-52200	EMPLOYEE BONDS	-200.00
Auditor annual bond		
100-521-41510-53500	Postage	-450.00
100-521-41510-54000	ADVERTISING	-150.00
Homestead published in local paper		
100-521-41510-57000	TRAINING, TRAVEL OR MEETINGS	-2,500.00
SCATT Spring/fall conference, QS1 Update meeting		
100-521-41510-57001	Reimbursable Mileage	-150.00
Local to DMV, conference mileage		
100-521-41510-61500	OFFICE SUPPLIES	-1,500.00
Includes 2 new office chairs @ \$400/ea		
100-521-41510-61550	COPY MACHINE	-400.00
41510	AUDITOR	-88,901.00
521	AUDITOR	-88,901.00

522 TREASURER

41560 TREASURER

100-522-41560-11000	SALARIES & WAGES	-121,585.00
Portion of Treasurer salary paid directly from state		
100-522-41560-12000	TEMPORARY EMPLOYMENT	0.00
100-522-41560-27000	MEMBERSHIPS & DUES	-475.00
GFOASC \$100, GFOA-National \$150, SCACEE \$75, SCATT 2 @ \$50, TAPSC \$50		
100-522-41560-43111	IT Computer Hardware	0.00
100-522-41560-43120	COMPUTER SOFTWARE MAINT FEES	-800.00
Adobe Acrobat mthy, Quickbooks premier annual		
100-522-41560-52200	EMPLOYEE BONDS	-350.00
Treasurer Nationwide Ins Bond, 4 year		
100-522-41560-53500	Postage	-13,500.00
Property tax, vehicle, & SCDMV notices		
100-522-41560-54000	ADVERTISING	-635.00
Millage public notice, FLC public notice		
100-522-41560-57000	TRAINING, TRAVEL OR MEETINGS	-5,000.00
SCAC, SCATT, GFOASC, GFOA, DOR roadshow		
100-522-41560-57001	Reimbursable Mileage	-550.00
bank courier		
100-522-41560-61500	OFFICE SUPPLIES	-7,500.00
Tax notice receipt paper, general office supplies		
100-522-41560-61550	COPY MACHINE	-600.00
100-522-41560-64000	BOOKS & PUBLICATIONS	0.00
41560	TREASURER	-150,995.00
522	TREASURER	-150,995.00

Run By: WBD

100 GENERAL FUND
523 TAX COLLECTOR

523 TAX COLLECTOR

41540 TAX COLLECTOR - DELINQUENT

100-523-41540-11000	SALARIES & WAGES	-75,982.00
100-523-41540-12000	TEMPORARY EMPLOYMENT	0.00
100-523-41540-27000	MEMBERSHIPS & DUES	-110.00
	SCATT \$60, TAPS \$50	
100-523-41540-33000	PROFESSIONAL SERVICES	-7,775.00
	Auctioneer for tax sale	
100-523-41540-43111	IT Computer Hardware	0.00
100-523-41540-53500	Postage	-9,000.00
	Certified mailing for final notices	
100-523-41540-54000	ADVERTISING	-8,000.00
	Tax sale newspaper public posting	
100-523-41540-57000	TRAINING, TRAVEL OR MEETINGS	-2,500.00
	Academy for Tax Collector	
	Qs1, SCATT	
100-523-41540-61500	OFFICE SUPPLIES	-1,700.00
100-523-41540-61550	COPY MACHINE	-400.00
100-523-41540-62600	Gasoline (Auto)	-200.00
100-523-41540-70000	CAPITAL PROJECTS	0.00
100-523-41540-80015	BANK FEES & CHARGES	-300.00
41540 TAX COLLECTOR - DELINQUENT		-105,967.00
523 TAX COLLECTOR		-105,967.00

524 ASSESSOR

41520 ASSESSOR

100-524-41520-11000	SALARIES & WAGES	-243,953.00
100-524-41520-12000	TEMPORARY EMPLOYMENT	0.00
100-524-41520-13000	OVERTIME	-2,233.00
	Reassessment appeals 10wk period	
100-524-41520-27000	MEMBERSHIPS & DUES	-2,595.00
	GBC, MCM, BG, DM, SCOA, CASC, MLS	
100-524-41520-33000	PROFESSIONAL SERVICES	-12,000.00
	Certified commercial appraisals (\$1000 x 12)	
100-524-41520-43111	IT Computer Hardware	0.00
100-524-41520-43120	COMPUTER SOFTWARE MAINT FEES	-12,000.00
	Yearly maintenance for NADA, APEX, Marshall & Swift	
	,	
100-524-41520-53500	Postage	-3,000.00
100-524-41520-54000	ADVERTISING	0.00
100-524-41520-57000	TRAINING, TRAVEL OR MEETINGS	-2,500.00
	Apprentice class for 2 employees, DOR conferences	
100-524-41520-61500	OFFICE SUPPLIES	-3,000.00
	Replace 4 office chairs	
100-524-41520-61550	COPY MACHINE	-6,500.00
100-524-41520-62600	Gasoline (Auto)	-1,500.00
100-524-41520-64000	BOOKS & PUBLICATIONS	-300.00
100-524-41520-72060	GIS SYSTEM	-13,500.00
	Hosting GIS \$7800, Maintenance GIS \$5700	
100-524-41520-80020	Auto Maintenance & Repairs	0.00
41520 ASSESSOR		-303,081.00
524 ASSESSOR		-303,081.00

530 REGISTRATION & ELECTION

ABBEVILLE COUNTY
Approved Budget
Fiscal Year 2023

Run By: WBD

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100 GENERAL FUND

530 REGISTRATION & ELECTION

41410 REGISTRATION & ELECTION COMM.

100-530-41410-11000	SALARIES & WAGES	-64,576.00
100-530-41410-12000	TEMPORARY EMPLOYMENT	0.00
100-530-41410-13000	OVERTIME	0.00
100-530-41410-27000	MEMBERSHIPS & DUES	-540.00
Director, staff & board dues to SCARE 9 @ \$60/ea		
100-530-41410-43010	MACHINE & EQUIPMENT REPAIR	0.00
100-530-41410-43111	IT Computer Hardware	0.00
100-530-41410-43120	COMPUTER SOFTWARE MAINT FEES	-32,208.00
64 Express Votes Maint fee @ 97.50 \$6240.00		
18 DS 200 annual maint fee @167.90 \$3015.00		
Sales Tax 647.85 Total \$9902.85		
Electioware Lic fee @5045.00 \$5045.00		
18 Firmware Lic fee @80.00 \$1,440.00		
64 Express votes Lic fee @55.00 \$3520.00		
Sales Tax \$700.35		
Pitney Bowes letter opener maint. Agreement \$268.00		
Increased per SC House Bill H-4919		
100-530-41410-53500	Postage	-2,870.00
Mailing of voter registration cards and absentee ballots		
Estimated absentee ballots @1620		
100-530-41410-54000	ADVERTISING	-2,896.00
General election ads for the county, school district, Abbeville, state		
100-530-41410-57000	TRAINING, TRAVEL OR MEETINGS	-1,512.00
SCARE Conference, SEC Training in Columbia		
100-530-41410-57001	Reimbursable Mileage	-568.00
Board memeber travel during election		
Rover travel / Equipment during elections		
100-530-41410-61500	OFFICE SUPPLIES	-4,681.00
General office supplies, and "I Voted" stickers		
100-530-41410-61550	COPY MACHINE	-500.00
Copier clicks		
100-530-41410-61900	BALLOTS	-3,636.00
General election absentee and standard ballots		
100-530-41410-70000	CAPITAL PROJECTS	0.00
100-530-41410-74101	MACHINE & EQUIP RENTAL	-518.00
Truck rental		
100-530-41410-80035	SPECIAL ELECTION	0.00
100-530-41410-80040	CITY ELECTION	0.00
41410 REGISTRATION & ELECTION COMM.		-114,505.00

41411 Poll Workers

100-530-41411-31020	POLL MANAGERS	-35,555.00
Rembursed by state		
Increased per SC House Bill H-4919		

41411 Poll Workers		-35,555.00
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530 REGISTRATION & ELECTION

-150,060.00

531 COUNTY ATTORNEY

41610 COUNTY ATTORNEY

100-531-41610-33000	PROFESSIONAL SERVICES	-46,200.00
MTHLY \$3,850		
100-531-41610-57000	TRAINING, TRAVEL OR MEETINGS	0.00
41610 COUNTY ATTORNEY		-46,200.00

Run By: WBD

100 GENERAL FUND
531 COUNTY ATTORNEY

531	COUNTY ATTORNEY	-46,200.00
532	BUILDINGS & GROUNDS	
41915	SUPERINTENDENT OF BUILDINGS	
100-532-41915-11000	SALARIES & WAGES	-99,870.00
100-532-41915-13000	OVERTIME	0.00
100-532-41915-42335	LAW ENFORCEMENT CENTER	-16,000.00
100-532-41915-43000	TOOL REPLACEMENT REPAIR	0.00
100-532-41915-43010	MACHINE & EQUIPMENT REPAIR	-500.00
100-532-41915-43020	BUILDING MAINTENANCE	-65,000.00
100-532-41915-53710	FIRE ALARM TELEPHONE	-2,000.00
100-532-41915-53740	FIRE ALARM MONITORING	-2,000.00
100-532-41915-59100	PEST CONTROL CONTRACT	-12,000.00
100-532-41915-61200	CLEANING & JAN. SUPPLIES	-15,000.00
100-532-41915-61800	UNIFORMS	0.00
100-532-41915-62500	ELEC, NAT GAS, WATER, SEWER	0.00
100-532-41915-62600	Gasoline (Auto)	-7,000.00
100-532-41915-70000	CAPITAL PROJECTS	0.00
100-532-41915-80020	Auto Maintenance & Repairs	-500.00
41915	SUPERINTENDENT OF BUILDINGS	-219,870.00
41916	Courthouse Building	
100-532-41916-62500	ELEC, NAT GAS, WATER, SEWER	-33,000.00
41916	Courthouse Building	-33,000.00
41921	Administrative Complex Hwy 72	
100-532-41921-62500	ELEC, NAT GAS, WATER, SEWER	-95,000.00
41921	Administrative Complex Hwy 72	-95,000.00
41922	Poplar St Museum	
100-532-41922-62500	ELEC, NAT GAS, WATER, SEWER	-2,600.00
41922	Poplar St Museum	-2,600.00
41927	Maintenance Shop 903 W Gwd St	
100-532-41927-62500	ELEC, NAT GAS, WATER, SEWER	-4,000.00
41927	Maintenance Shop 903 W Gwd St	-4,000.00
48515	Admin Building 394 Hwy 28	
100-532-48515-62500	ELEC, NAT GAS, WATER, SEWER	-19,000.00
48515	Admin Building 394 Hwy 28	-19,000.00
532	BUILDINGS & GROUNDS	-373,470.00
533	CORONER	
42920	CORONER	
100-533-42920-11000	SALARIES & WAGES	-14,500.00
	Coroner per section 17-5-140 state law is deemed full time position requiring a salary of \$35k. State funding through the Child Fatality Reveiw Board of \$35k, will be used to offset the difference is salary including the add'l county exp of FICA & retirement	
100-533-42920-27000	MEMBERSHIPS & DUES	-525.00
	SC Coroner Association	
100-533-42920-33000	PROFESSIONAL SERVICES	-35,000.00
	Forensic Pathologist	
100-533-42920-43111	IT Computer Hardware	0.00
100-533-42920-43120	COMPUTER SOFTWARE MAINT FEES	-500.00

Run By: WBD

100 GENERAL FUND
533 CORONER
42920 CORONER

Cononer Me Data Mgmt Syaytem	
100-533-42920-52200 EMPLOYEE BONDS	-600.00
Cononer plus 5 deputy coroners	
100-533-42920-53500 Postage	-50.00
100-533-42920-53700 TELEPHONE	-300.00
100-533-42920-57000 TRAINING, TRAVEL OR MEETINGS	-1,500.00
16 hours of continuing ED for coroner and deputies	
100-533-42920-57001 Reimbursable Mileage	-3,000.00
2 deputy cononers	
100-533-42920-61500 OFFICE SUPPLIES	-500.00
Business cards, general office	
100-533-42920-61550 COPY MACHINE	-250.00
100-533-42920-61650 CORONER EXPENSE	-6,005.00
Morgue supplies, medical tools, gowns, coveralls	
100-533-42920-61655 DEPUTY CORONER	-2,500.00
Pay for each deputy call	
100-533-42920-61800 UNIFORMS	-600.00
Shirts, jackets	
100-533-42920-61940 Indigent Burial Exp - Coroner	0.00
Moved exp to Cremation Exp	
100-533-42920-62599 Coroner Cremation Expense	-2,125.00
100-533-42920-62600 Gasoline (Auto)	-2,000.00
100-533-42920-70000 CAPITAL PROJECTS	0.00
100-533-42920-80015 BANK FEES & CHARGES	-100.00
100-533-42920-80020 Auto Maintenance & Repairs	-1,500.00
Repair for 2 vehicles	
42920 CORONER	-71,555.00
533 CORONER	-71,555.00

535 EMERGENCY MANAGEMENT

42940 EMERGENCY MANAGEMENT	
100-535-42940-11000 SALARIES & WAGES	-1,336,438.00
100-535-42940-13000 OVERTIME	-350,000.00
100-535-42940-27000 MEMBERSHIPS & DUES	-300.00
EMS Asso \$50 x 3 = 150	
100-535-42940-33410 EMS MEDICAL CONTRACT	-9,000.00
DHEC 61-7 Required	
100-535-42940-34043 EMERGENCY OPERATIONS CENTER	-1,000.00
Repair/replace items in EOC	
100-535-42940-43010 MACHINE & EQUIPMENT REPAIR	-15,000.00
\$ 15,000 in Unexexpected repairs to current equipment	
100-535-42940-43120 COMPUTER SOFTWARE MAINT FEES	-4,000.00
100-535-42940-53500 Postage	-200.00
100-535-42940-53700 TELEPHONE	-12,900.00
100-535-42940-57000 TRAINING, TRAVEL OR MEETINGS	-1,250.00
SC EMS Symposium x 4 ppl	
100-535-42940-57010 EDUCATIONAL/TRAINING	-10,000.00
Training for certification for all employees	
100-535-42940-61450 MEDICAL SUPPLIES	-65,000.00
DHEC regulation 61-7	
100-535-42940-61500 OFFICE SUPPLIES	-3,200.00
General office supplies, printer ink x 10 yrs @ \$90 = \$900	
100-535-42940-61501 CPR Training Supplies	0.00

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100 GENERAL FUND

535 EMERGENCY MANAGEMENT

42940 EMERGENCY MANAGEMENT

100-535-42940-61550	COPY MACHINE	-5,500.00
100-535-42940-61750	OSHA	-15,000.00
DHEC Regulation 61-7		
100-535-42940-61800	UNIFORMS	-11,000.00
100-535-42940-62500	ELEC, NAT GAS, WATER, SEWER	-12,500.00
100-535-42940-62600	Gasoline (Auto)	-60,000.00
100-535-42940-80020	Auto Maintenance & Repairs	-35,000.00
42940	EMERGENCY MANAGEMENT	-1,947,288.00

42942 DIVE TEAM

100-535-42942-80050	DIVE TEAM	-1,500.00
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42942	DIVE TEAM	-1,500.00
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42943 First Responder

100-535-42943-89900	LUMP SUM APPROP.	-14,000.00
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Fire Department FFirst Responder approp.

42943	First Responder	-14,000.00
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535	EMERGENCY MANAGEMENT	-1,962,788.00
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536 E-911 OPERATIONS

42930 E-911 OPERATIONS

100-536-42930-43090	RADIO/EQUIP MAINT	0.00
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100-536-42930-70000	CAPITAL PROJECTS	0.00
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42930	E-911 OPERATIONS	0.00
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536	E-911 OPERATIONS	0.00
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537 VETERANS'AFFAIRS

44600 VETERANS'AFFAIRS

100-537-44600-11000	SALARIES & WAGES	-60,975.00
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100-537-44600-43111	IT Computer Hardware	0.00
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100-537-44600-53500	Postage	-250.00
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100-537-44600-57000	TRAINING, TRAVEL OR MEETINGS	-500.00
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100-537-44600-57001	Reimbursable Mileage	0.00
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100-537-44600-61550	COPY MACHINE	-350.00
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44600	VETERANS'AFFAIRS	-62,075.00
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537	VETERANS'AFFAIRS	-62,075.00
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540 SHERIFF

42100 SHERIFF

100-540-42100-11000	SALARIES & WAGES	-1,292,133.00
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Detention transportaion position moved from detention to sheriff line

SRO positions included but reimbursed by ACSO for AHS & Wright.

Six SRO positions pd by state grant @ \$266,330. Exp for those

in grant exp. (DH, JC, WW, LC, CT, CC)

Sheriff receives add'l \$15k per state supplement less

county exp for FICA & retirement. Paid qtrly in separate check

100-540-42100-12100	Over Regular Shift Pay	-25,000.00
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100-540-42100-13000	OVERTIME	-25,000.00
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100-540-42100-27000	MEMBERSHIPS & DUES	-4,500.00
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Sheriff association \$2,750, ROCIC \$300, LEADS online \$3,625

100-540-42100-33000	PROFESSIONAL SERVICES	-8,800.00
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Power DMS, Evident, SCPA

100-540-42100-43111	IT Computer Hardware	0.00
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100 GENERAL FUND
540 SHERIFF
42100 SHERIFF

100-540-42100-43120	COMPUTER SOFTWARE MAINT FEES	-11,880.00
	Southern software	
100-540-42100-52200	EMPLOYEE BONDS	-200.00
100-540-42100-53500	Postage	-1,000.00
100-540-42100-53600	COMMUNICATIONS	-1,300.00
100-540-42100-53700	TELEPHONE	-17,500.00
	AT&T cell	
100-540-42100-54000	ADVERTISING	-500.00
100-540-42100-57000	TRAINING, TRAVEL OR MEETINGS	-7,250.00
100-540-42100-57010	EDUCATIONAL/TRAINING	-800.00
100-540-42100-61450	MEDICAL SUPPLIES	0.00
100-540-42100-61500	OFFICE SUPPLIES	-6,000.00
100-540-42100-61550	COPY MACHINE	-9,000.00
	Cannon \$280 @ 12 mths	
100-540-42100-61800	UNIFORMS	-15,700.00
	Victim services uniforms budgeted here as state does not allow in 220	
100-540-42100-62600	Gasoline (Auto)	-99,362.00
100-540-42100-63001	Animal Food	-1,000.00
	Blood hounds	
100-540-42100-80020	Auto Maintenance & Repairs	-35,000.00
42100 SHERIFF		-1,561,925.00

42321 JUVENILE DETENTION

100-540-42321-33000	PROFESSIONAL SERVICES	-3,000.00
42321 JUVENILE DETENTION		-3,000.00

42330 DETENTION CENTER

100-540-42330-11000	SALARIES & WAGES	-615,184.00
	Detention center transportation driver moved to Sheriff budget	
100-540-42330-12100	Over Regular Shift Pay	-20,000.00
100-540-42330-13000	OVERTIME	-20,000.00
100-540-42330-13005	Trustee Pay	-4,800.00
100-540-42330-33000	PROFESSIONAL SERVICES	-8,500.00
	Annual inspections	
100-540-42330-33400	MEDICAL SERVICES	0.00
100-540-42330-43600	SERVICE CONTRACTS	-2,000.00
100-540-42330-57000	TRAINING, TRAVEL OR MEETINGS	-1,000.00
100-540-42330-61200	CLEANING & JAN. SUPPLIES	-10,000.00
100-540-42330-61500	OFFICE SUPPLIES	-4,500.00
100-540-42330-61550	COPY MACHINE	-4,050.00
100-540-42330-61800	UNIFORMS	-6,500.00
100-540-42330-61810	INMATE UNIFORMS	-14,880.00
100-540-42330-62500	ELEC, NAT GAS, WATER, SEWER	-115,000.00
100-540-42330-63000	GROCERIES	-90,000.00
100-540-42330-70000	CAPITAL PROJECTS	0.00
100-540-42330-74411	Capital Lease Annual Payment	-1,380.00
	Lease of dishwasher for detention center \$115/mth	
	Ending in 3 yers, 4/1/2025	
100-540-42330-80020	Auto Maintenance & Repairs	-2,500.00
42330 DETENTION CENTER		-920,294.00
540 SHERIFF		-2,485,219.00

558 NON-EMERGENCY TRANSPORT

Run By: WBD

100 GENERAL FUND

558 NON-EMERGENCY TRANSPORT

42944 NON-EMERGENCY TRANSPORT

100-558-42944-11000	SALARIES & WAGES	-68,000.00
100-558-42944-13000	OVERTIME	0.00
100-558-42944-54000	ADVERTISING	-1,500.00
Trade show banners, table clothes, etc \$4k		
Promotional material, pens, cups, coloring books \$7k		
100-558-42944-61450	MEDICAL SUPPLIES	-3,000.00
DHEC regulation 61-7		
100-558-42944-62600	Gasoline (Auto)	0.00
100-558-42944-80020	Auto Maintenance & Repairs	-2,500.00

42944 NON-EMERGENCY TRANSPORT

-75,000.00

558 NON-EMERGENCY TRANSPORT

-75,000.00

560 RECREATION

45110 ABBEVILLE CITY RECREATION

100-560-45110-89900	LUMP SUM APPROP.	-10,000.00
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45110 ABBEVILLE CITY RECREATION

-10,000.00

45111 ABBEVILLE YOUTH ASSOCIATION

100-560-45111-89900	LUMP SUM APPROP.	-5,750.00
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45111 ABBEVILLE YOUTH ASSOCIATION

-5,750.00

45112 CALHOUN FALLS RECREATION

100-560-45112-89900	LUMP SUM APPROP.	-6,600.00
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45112 CALHOUN FALLS RECREATION

-6,600.00

45113 Upper Abbeville Recreation

100-560-45113-62500	ELEC, NAT GAS, WATER, SEWER	0.00
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100-560-45113-89900	LUMP SUM APPROP.	-14,400.00
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No audited financial statements

45113 Upper Abbeville Recreation

-14,400.00

45118 Heritage Landing Boat Ramp

100-560-45118-62500	ELEC, NAT GAS, WATER, SEWER	-1,400.00
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45118 Heritage Landing Boat Ramp

-1,400.00

560 RECREATION

-38,150.00

561 INTERGOVT & PRIVATE NON-PROFIT

44100 HEALTH DEPARTMENT

100-561-44100-62500	ELEC, NAT GAS, WATER, SEWER	-30,000.00
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100-561-44100-89900	LUMP SUM APPROP.	-11,743.00
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44100 HEALTH DEPARTMENT

-41,743.00

48008 CLEMSON EXTENSION

100-561-48008-62500	ELEC, NAT GAS, WATER, SEWER	-14,000.00
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100-561-48008-89915	4-H MATCH	-25,000.00
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48008 CLEMSON EXTENSION

-39,000.00

48010 DSS

100-561-48010-33000	PROFESSIONAL SERVICES	-500.00
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Increase for outside janitorial services

100-561-48010-53700	TELEPHONE	-10,500.00
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100-561-48010-61451	DSS EMER PRESC/MED	-1,000.00
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48010 DSS

-12,000.00

Run By: WBD

100	GENERAL FUND		
561	INTERGOVT & PRIVATE NON-PROFIT		
48020	Burton Center		
48020	Burton Center		
100-561-48020-89900	LUMP SUM APPROP.		-5,000.00
48020	Burton Center		-5,000.00
48026	SOIL CONSERVATION		
100-561-48026-89900	LUMP SUM APPROP.		-4,000.00
48026	SOIL CONSERVATION		-4,000.00
48028	MIAP		
100-561-48028-33100	MIAP ASSESSMENT		-24,984.00
July 31, 2022	\$6,247.00		
October 1, 2022	\$6,247.00		
January 1, 2023	\$6,247.00		
April 1, 2023	\$6,243.00		
48028	MIAP		-24,984.00
48034	UPPER SAVANNAH COUNCIL OF GOVT		
100-561-48034-89900	LUMP SUM APPROP.		-17,007.00
48034	UPPER SAVANNAH COUNCIL OF GOVT		-17,007.00
48037	GLEAMNS		
100-561-48037-89901	LUMP SUM APPROP.		0.00
48037	GLEAMNS		0.00
561	INTERGOVT & PRIVATE NON-PROFIT		-143,734.00
564	AUDITOR (INDEPENDENT)		
41550	INDEPENDENT AUDIT		
100-564-41550-33010	FISCAL YEAR AUDIT		-50,000.00
41550	INDEPENDENT AUDIT		-50,000.00
564	AUDITOR (INDEPENDENT)		-50,000.00
565	Grant Tracking		
41923	GRANT		
100-565-41923-11000	SALARIES & WAGES		-10,000.00
41923	GRANT		-10,000.00
70007	FEMA CORVID-19		
100-565-70007-85101	Disbursements Federal Grants		0.00
70007	FEMA CORVID-19		0.00
85002	2009 BJA Grant		
100-565-85002-85101	Disbursements Federal Grants		0.00
85002	2009 BJA Grant		0.00
85004	LEMPG GRANT		
100-565-85004-85101	Disbursements Federal Grants		-57,599.00
Continuing Education - Director			
911 Fee			
Vehicle			
85004	LEMPG GRANT		-57,599.00
85006	EMS Grant In Aid		
100-565-85006-85102	Disbursements State Grants		-7,304.00
85006	EMS Grant In Aid		-7,304.00

Run By: WBD

100	GENERAL FUND	
565	Grant Tracking	
85011	Associate Fire Grant	
85011	Associate Fire Grant	
100-565-85011-85101	Disbursements Federal Grants	0.00
85011	Associate Fire Grant	0.00
85024	SC Dept of Public Safety	
100-565-85024-85102	Disbursements State Grants	0.00
100-565-85024-85105	STATE GRANT SRO SALARY DISB	-337,946.00
	Six SRO's salaries \$266,330 plus 26.89% benefit - \$337,946	
100-565-85024-85106	STATE GRANT SRO CAPITAL DISB	0.00
85024	SC Dept of Public Safety	-337,946.00
85027	Paul Coverdal Morgue Eqpt	
100-565-85027-85101	Disbursements Federal Grants	0.00
85027	Paul Coverdal Morgue Eqpt	0.00
85029	AMERICAN RESCUE DIRECT AID	
100-565-85029-85101	Disbursements Federal Grants	0.00
100-565-85029-85107	FEDERAL GRANT DISB - LIBRARY	0.00
85029	AMERICAN RESCUE DIRECT AID	0.00
85030	BJA Grant - Coroner	
100-565-85030-85101	Disbursements Federal Grants	0.00
85030	BJA Grant - Coroner	0.00
85102	SHSP Grant	
100-565-85102-85102	Disbursements State Grants	0.00
85102	SHSP Grant	0.00
85103	PARD	
100-565-85103-85102	Disbursements State Grants	0.00
85103	PARD	0.00
85104	HRSA Grant	
100-565-85104-85101	Disbursements Federal Grants	0.00
85104	HRSA Grant	0.00
85105	DHEC-Coroner Grant	
100-565-85105-85102	Disbursements State Grants	0.00
85105	DHEC-Coroner Grant	0.00
565	Grant Tracking	-412,849.00
599	TRANSFERS	
49000	TRANSFERS	
100-599-49000-99900	TRANSFER OUT	-66,843.00
	Victim Service \$26,149	
	Animal Shelter \$40,694	
49000	TRANSFERS	-66,843.00
599	TRANSFERS	-66,843.00
600	Contingency	
42172	Contingency	
100-600-42172-80030	CONTINGENCY	-4,395.00
42172	Contingency	-4,395.00
600	Contingency	-4,395.00

Run By: WBD

100 GENERAL FUND
601 Bldg Codes/ Planning

601 Bldg Codes/ Planning

42173 Bldg Codes/ Planning Dept

100-601-42173-11000 SALARIES & WAGES -146,897.00

~~100-601-42173-27000 MEMBERSHIPS & DUES -480.00~~

BOASC \$50, ASFPM \$165, ICC \$145, USCEA \$120

100-601-42173-43111 IT Computer Hardware 0.00

100-601-42173-43120 COMPUTER SOFTWARE MAINT FEES -3,000.00

Cityforce Impact Permitting software

100-601-42173-53500 Postage -250.00

100-601-42173-54000 ADVERTISING -1,400.00

100-601-42173-57000 TRAINING, TRAVEL OR MEETINGS -1,500.00

100-601-42173-61500 OFFICE SUPPLIES -600.00

100-601-42173-61550 COPY MACHINE -1,000.00

100-601-42173-61800 UNIFORMS -800.00

Added for new employee

100-601-42173-62600 Gasoline (Auto) -4,500.00

100-601-42173-64000 BOOKS & PUBLICATIONS -1,500.00

New code adoption effective 1/1/23, require new codes book

100-601-42173-70000 CAPITAL PROJECTS 0.00

100-601-42173-80015 BANK FEES & CHARGES -6,000.00

100-601-42173-80020 Auto Maintenance & Repairs -500.00

42173 Bldg Codes/ Planning Dept -168,427.00

601 Bldg Codes/ Planning -168,427.00

603 Clerk to Council & HR

41110 COUNTY COUNCIL

100-603-41110-11000 SALARIES & WAGES -49,433.00

100-603-41110-13000 OVERTIME 0.00

100-603-41110-27000 MEMBERSHIPS & DUES -50.00

SC Clerk to Council Association Membership

100-603-41110-53500 Postage -160.00

100-603-41110-57000 TRAINING, TRAVEL OR MEETINGS -1,850.00

Attend SCAC Clerk to Council Conference

Attend SCAC Conference

100-603-41110-61500 OFFICE SUPPLIES -1,200.00

Includes cost of flowers for employees

100-603-41110-61550 COPY MACHINE -1,775.00

Main copier in hall & Lynns office printer

100-603-41110-62600 Gasoline (Auto) 0.00

100-603-41110-80020 Auto Maintenance & Repairs -200.00

41110 COUNTY COUNCIL -54,668.00

603 Clerk to Council & HR -54,668.00

604 Fleet Maintenance

41600 FLEET MAINTENANCE

100-604-41600-11000 SALARIES & WAGES -41,204.00

100-604-41600-43000 TOOL REPLACEMENT REPAIR -5,000.00

Aging lost tools and upgrades

100-604-41600-43010 MACHINE & EQUIPMENT REPAIR -500.00

100-604-41600-61200 CLEANING & JAN. SUPPLIES -50.00

Cleaning supplies for shop/office

100-604-41600-61250 MAINTENANCE SUPPLIES -500.00

Shop supplies, grease, rags, electrical connectors, hardware

100-604-41600-61500 OFFICE SUPPLIES -250.00

Run By: WBD

100 GENERAL FUND

604 Fleet Maintenance

41600 FLEET MAINTENANCE

100-604-41600-61800 UNIFORMS -3,900.00

Weekly uniform cost \$69 @ 52/wks

Boots/Hoodies \$312

100-604-41600-62600 Gasoline (Auto) -2,650.00

Fuel inflation

100-604-41600-70000 CAPITAL PROJECTS 0.00

100-604-41600-80020 Auto Maintenance & Repairs -500.00

41600 FLEET MAINTENANCE -54,554.00

604 Fleet Maintenance -54,554.00

612 County Animal Control

42190 COUNTY ANIMAL CONTROL

100-612-42190-11000 SALARIES & WAGES -60,315.00

2 full time animal control officers

100-612-42190-13000 OVERTIME 0.00

100-612-42190-43000 TOOL REPLACEMENT REPAIR -400.00

100-612-42190-57000 TRAINING, TRAVEL OR MEETINGS -500.00

Allowance for training

100-612-42190-61800 UNIFORMS -250.00

100-612-42190-62600 Gasoline (Auto) -3,000.00

Increase in prices/ usage (calls)

100-612-42190-80020 Auto Maintenance & Repairs -1,500.00

42190 COUNTY ANIMAL CONTROL -65,965.00

612 County Animal Control -65,965.00

100 GENERAL FUND 0.00

Run By: WBD

201	Reserve Fund Maintenance Levy	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
201-311-31100-31110	CURRENT REAL ESTATE	0.00
	2.6 mills @ \$66,301 \$172,383	
	1% Uncollectable factor (\$1,724)	
	Vehicle (\$25,000)	
	Watercraft (\$1,200)	
	Homestead (\$14,000)	
	Delinquent real estate (\$7,000)	
201-311-31100-31115	LOST PROPERTY TAX ROLLBACK	0.00
201-311-31100-31120	HOMESTEAD	0.00
201-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
201-311-31100-31125	FILOT CURRENT REAL ESTATE	0.00
201-311-31100-31130	REAL PROPERTY-DELINQUENT	0.00
201-311-31100-31150	VEHICLE TAXES	0.00
201-311-31100-31152	Water Craft	0.00
201-311-31100-31180	ST TREAS MANFG. EXEMPT.	0.00
31100	GENERAL PROPERTY TAXES	0.00
33000	INTERGOVERNMENTAL REVENUES	
201-311-33000-33570	MOTOR CARRIER-ST TREAS	0.00
33000	INTERGOVERNMENTAL REVENUES	0.00
311	GENERAL PROPERTY TAXES	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
201-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
606	Reserve Fund Maint Levy	
45005	Reserve Fund Maint Levy	
5	ACCOUNT TYPE	
201-606-45005-72116	RESERVE CONTINGENCY	0.00
201-606-45005-80015	BANK FEES & CHARGES	0.00
45005	Reserve Fund Maint Levy	0.00
606	Reserve Fund Maint Levy	0.00
201	Reserve Fund Maintenance Levy	0.00

Run By: WBD

205	RURAL FIRE SPEC REV FUND	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
205-311-31100-31110	CURRENT REAL ESTATE	352,777.00
	8.1 mills @ \$49,723	\$402,756
	1% uncollectable factor	(\$4,028)
	Vehicle	(\$55,000)
	Watercraft	(\$3,000)
	Homestead	(\$30,000)
	Delinquent real estate	(\$10,000)
205-311-31100-31120	HOMESTEAD	30,000.00
205-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
205-311-31100-31125	FILOT CURRENT REAL ESTATE	0.00
205-311-31100-31130	REAL PROPERTY-DELINQUENT	10,000.00
205-311-31100-31150	VEHICLE TAXES	55,000.00
205-311-31100-31152	Water Craft	3,000.00
205-311-31100-31180	ST TREAS MANFG. EXEMPT.	3,000.00
31100	GENERAL PROPERTY TAXES	453,777.00
311	GENERAL PROPERTY TAXES	453,777.00
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
205-330-33000-33530	ST INVENTORY TAX	2,283.00
205-330-33000-33570	MOTOR CARRIER-ST TREAS	9,265.00
33000	INTERGOVERNMENTAL REVENUES	11,548.00
330	INTERGOVERNMENTAL REVENUES	11,548.00
331	GRANTS	
85108	Fire V-Safe Grant	
205-331-85108-33127	State Treasury Grant	0.00
85108	Fire V-Safe Grant	0.00
331	GRANTS	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
205-361-36100-36110	INTEREST EARNED	25.00
36100	INTEREST REVENUES	25.00
361	INTEREST REVENUES	25.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
205-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
37900	PRIOR YEAR	
205-370-37900-37910	Prior Year Fund Balance	14,055.00
37900	PRIOR YEAR	14,055.00
370	MISCELLANEOUS REVENUES	14,055.00
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
205-392-39200-39210	Sale of Fixed Assets	0.00
39200	PROCEEDS OF ASSET DISPOSITIONS	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	0.00
395	Transfer In Revenue	
39000	TRANSFERS	

Run By: WBD

205 RURAL FIRE SPEC REV FUND
395 Transfer In Revenue
39000 TRANSFERS

205-395-39000-39100 TRANSFERS IN 0.00
39000 TRANSFERS 0.00

~~395 Transfer In Revenue 0.00~~

565 Grant Tracking
85108 Fire V-Safe Grant
5 ACCOUNT TYPE

205-565-85108-85102 Disbursements State Grants 0.00
85108 Fire V-Safe Grant 0.00

565 Grant Tracking 0.00

571 RURAL FIRE

42210 FIRE PREVENTION

205-571-42210-11000 SALARIES & WAGES -121,439.00
205-571-42210-21001 GROUP HEALTH/LIFE INSURANCE -21,834.00

State increase of 18.1% starting 1/1/23, half yr @ 9.05%

205-571-42210-22000 FICA -9,290.00
205-571-42210-23000 RETIREMENT EXPENSE -19,430.00

Increase of 1% per state mandate, ending FY 2023

205-571-42210-26000 WORKMAN'S COMPENSATION -3,863.00
205-571-42210-27000 MEMBERSHIPS & DUES -3,355.00

SC Fire Chiefs Assoc, Firefighters dues, Volunteer Fire Council
NFPA membership, MASA dues, emergency reporting

205-571-42210-33400 MEDICAL SERVICES -4,000.00

Annual firefighters physicals NFPA 1582
25 @ \$160 \$4,000

205-571-42210-34040 SPECIAL CONT'S/WC VOLS -6,562.00

FPA testing of equipment

205-571-42210-43010 MACHINE & EQUIPMENT REPAIR -42,760.00

205-571-42210-43120 COMPUTER SOFTWARE MAINT FEES 0.00

205-571-42210-52100 Property & Liability Insurance -84,333.00

Includes all volunteer firestations & equipment
19.15% Increase due to heavy claims

205-571-42210-53500 Postage -250.00

205-571-42210-53700 TELEPHONE -2,700.00

Fire HQ land line & cell phones

205-571-42210-57000 TRAINING, TRAVEL OR MEETINGS -9,000.00

Fire commission meeting 12 @ \$100 \$1,200
Commission Banquet \$500

SC Fire rescue conference, SC Fire Chiefs conference
Training Day \$2,300

205-571-42210-57010 EDUCATIONAL/TRAINING -3,000.00

Training for firefighters

205-571-42210-61500 OFFICE SUPPLIES -1,500.00

Includes new desk & chairs \$1,125

205-571-42210-61550 COPY MACHINE -300.00

205-571-42210-61800 UNIFORMS -1,350.00

Pants \$75 @ 9 \$675

Boots 3 @ \$125 \$375

Shirts 6 @ \$50 \$300

205-571-42210-62500 ELEC, NAT GAS, WATER, SEWER -8,329.00

205-571-42210-62600 Gasoline (Auto) -9,360.00

Run By: WBD

205 RURAL FIRE SPEC REV FUND

571 RURAL FIRE

42210 FIRE PREVENTION

Fire Marshal \$80 @ 52/wks \$\$4,160

Maintenance Chief \$100 @ 52/wks \$5,200

205-571-42210-70000 CAPITAL PROJECTS 0.00

205-571-42210-74410 CAPITAL LEASE PURCHASE 0.00

205-571-42210-74411 Capital Lease Annual Payment 0.00

205-571-42210-80015 BANK FEES & CHARGES 0.00

205-571-42210-80030 CONTINGENCY 0.00

205-571-42210-89900 LUMP SUM APPROP. -126,750.00

Bethia, Broadmouth, Monterey

Long Cane, Edgewood, Keowee, Lowndesville, Cold Springs

Sharon 9 stations @ \$10,237 \$92,133

McIlwain, Diamond Hill 2 @ \$2,500 \$5,000

McGill @ \$8,538

Antreville, Donalds 2 @ \$10,537 \$21,074

42210 FIRE PREVENTION -479,405.00

571 RURAL FIRE -479,405.00

205 RURAL FIRE SPEC REV FUND 0.00

Run By: WBD

206	FIRE PROTECTION SVC IMPV FEE	
340	CHARGES FOR SERVICES	
34300	FIRE PROTECTION SVC IMPVM FEE	
4	REVENUE ACCOUNT	
206-340-34300-34215	FIRE PROTECT SVC IMPVM FEE	280,000.00
34300	FIRE PROTECTION SVC IMPVM FEE	280,000.00
340	CHARGES FOR SERVICES	280,000.00
613	FIRE PROTECTION IMPV SVC	
42230	FIRE SERVICE IMPROVEMENT FEE	
5	ACCOUNT TYPE	
206-613-42230-11000	SALARIES & WAGES	-136,000.00
206-613-42230-21001	GROUP HEALTH/LIFE INSURANCE	-17,680.00
206-613-42230-22000	FICA	-11,900.00
206-613-42230-23000	RETIREMENT EXPENSE	-18,500.00
206-613-42230-43000	TOOL REPLACEMENT REPAIR	-1,500.00
206-613-42230-53700	TELEPHONE	-1,500.00
206-613-42230-61200	CLEANING & JAN. SUPPLIES	-1,000.00
206-613-42230-61500	OFFICE SUPPLIES	-5,000.00
206-613-42230-61800	UNIFORMS	-1,000.00
206-613-42230-62600	Gasoline (Auto)	-15,000.00
206-613-42230-70000	CAPITAL PROJECTS	-30,000.00
206-613-42230-80020	Auto Maintenance & Repairs	-5,000.00
206-613-42230-80030	CONTINGENCY	-35,920.00
42230	FIRE SERVICE IMPROVEMENT FEE	-280,000.00
613	FIRE PROTECTION IMPV SVC	-280,000.00
206	FIRE PROTECTION SVC IMPV FEE	0.00

ABBEVILLE COUNTY
Approved Budget
Fiscal Year 2023

Run By: WBD

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210	ROAD MAINTENANCE SP REV FUND	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
210-311-31100-31155	VEHICLES (ROAD MAIN) FEE	352,777.00
	25,731 vehicles @ \$13.99	\$359,977
	2% Uncollectable factor (\$7,200)	
31100	GENERAL PROPERTY TAXES	352,777.00
311	GENERAL PROPERTY TAXES	352,777.00
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
210-330-33000-33051	REIMB- LANDFILL-SOLID WASTE	0.00
210-330-33000-33162	ST TREAS FOREST FUND	5,000.00
33000	INTERGOVERNMENTAL REVENUES	5,000.00
330	INTERGOVERNMENTAL REVENUES	5,000.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
210-361-36100-36110	INTEREST EARNED	40.00
36100	INTEREST REVENUES	40.00
361	INTEREST REVENUES	40.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
210-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
37900	PRIOR YEAR	
210-370-37900-37910	Prior Year Fund Balance	18,167.00
37900	PRIOR YEAR	18,167.00
370	MISCELLANEOUS REVENUES	18,167.00
390	OTHER FINANCING SOURCES	
39880	Lease Purchase Reimb Agreement	
210-390-39880-39880	Lease Purchase Reimb Agreement	0.00
39880	Lease Purchase Reimb Agreement	0.00
390	OTHER FINANCING SOURCES	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
210-392-39200-39210	Sale of Fixed Assets	0.00
39200	PROCEEDS OF ASSET DISPOSITIONS	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	0.00
552	ROAD MAINTENANCE (SP REV)	
43145	ROAD MAINTENANCE (SP REV)	
5	ACCOUNT TYPE	
210-552-43145-11000	SALARIES & WAGES	-130,394.00
210-552-43145-13000	OVERTIME	-4,000.00
210-552-43145-13011	INMATE LABOR	-7,000.00
	Inmate labor \$6,500 @ 1 FTE	
210-552-43145-21001	GROUP HEALTH/LIFE INSURANCE	-33,315.00
	State increase of 18.1% starting 1/1/23, half yr @ 9.05%	
210-552-43145-22000	FICA	-9,975.00
210-552-43145-23000	RETIREMENT EXPENSE	-20,863.00
	Increase of 1% per state mandate, ending FY 2023	
210-552-43145-26000	WORKMAN'S COMPENSATION	-8,200.00

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210 ROAD MAINTENANCE SP REV FUND
552 ROAD MAINTENANCE (SP REV)
43145 ROAD MAINTENANCE (SP REV)

210-552-43145-33000	PROFESSIONAL SERVICES	0.00
210-552-43145-43010	MACHINE & EQUIPMENT REPAIR	-25,000.00
210-552-43145-43600	SERVICE CONTRACTS	-1,500.00
Haul motor grader. Inventory gravel on property		
210-552-43145-52100	Property & Liability Insurance	-13,477.00
19.15% Increase due to heavy claims		
210-552-43145-54000	ADVERTISING	-100.00
210-552-43145-61250	MAINTENANCE SUPPLIES	-7,500.00
210-552-43145-61800	UNIFORMS	-2,000.00
210-552-43145-62600	Gasoline (Auto)	-35,000.00
210-552-43145-70000	CAPITAL PROJECTS	0.00
210-552-43145-74101	MACHINE & EQUIP RENTAL	0.00
210-552-43145-74410	CAPITAL LEASE PURCHASE	0.00
210-552-43145-74411	Capital Lease Annual Payment	-67,660.00
Final lease purchase payment 8/12/2023 FY 2024		
Motor Grader total cost \$269,282		
210-552-43145-80015	BANK FEES & CHARGES	0.00
210-552-43145-80020	Auto Maintenance & Repairs	-10,000.00
210-552-43145-80030	CONTINGENCY	0.00
43145	ROAD MAINTENANCE (SP REV)	-375,984.00
552	ROAD MAINTENANCE (SP REV)	-375,984.00
210	ROAD MAINTENANCE SP REV FUND	0.00

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212	ABBEVILLE COUNTY C FUNDS	
330	INTERGOVERNMENTAL REVENUES	
33500	STATE GOVERN. SHARED REVENUE	
4	REVENUE ACCOUNT	
212-330-33500-33560	STATE REIMBURSEMENT (C FUND)	0.00
33500	STATE GOVERN. SHARED REVENUE	0.00
330	INTERGOVERNMENTAL REVENUES	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
212-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
555	C FUNDS	
43160	LOCAL PAVING PROJ ("C" FUND)	
5	ACCOUNT TYPE	
212-555-43160-43265	ROAD SIGN MAINTENANCE	0.00
212-555-43160-80067	ADMINISTRATIVE EXPENSE	0.00
43160	LOCAL PAVING PROJ ("C" FUND)	0.00
43230	RECYCLING/CONV CTR	
212-555-43230-43290	CONVENIENCE CENTER PROJECTS	0.00
43230	RECYCLING/CONV CTR	0.00
43255	ROAD MAINTENANCE PROJECTS	
212-555-43255-80062	LOCAL PAVING PROJECTS-C FUNDS	0.00
43255	ROAD MAINTENANCE PROJECTS	0.00
43260	ROAD MAINTENANCE MATERIALS	
212-555-43260-80060	ASPHALT SUPPLIES	0.00
43260	ROAD MAINTENANCE MATERIALS	0.00
43265	ROAD SIGN MAINTENENCE	
212-555-43265-80064	ROAD SIGN MAINTENANCE	0.00
212-555-43265-80065	ROAD STABALIZATION	0.00
43265	ROAD SIGN MAINTENENCE	0.00
43275	ROAD STABALIZATION	
212-555-43275-80065	ROAD STABALIZATION	0.00
43275	ROAD STABALIZATION	0.00
43280	STATE ALLOCATION	
212-555-43280-80066	STATE ALLOCATION	0.00
43280	STATE ALLOCATION	0.00
48075	C FUNDS	
212-555-48075-80015	BANK FEES & CHARGES	0.00
48075	C FUNDS	0.00
555	C FUNDS	0.00
212	ABBEVILLE COUNTY C FUNDS	0.00

215	ACCOMODATIONS TAX SP REV FUND	
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
4	REVENUE ACCOUNT	
215-330-33000-33520	ACCOMODATIONS TAX	143,149.00
33000	INTERGOVERNMENTAL REVENUES	143,149.00
330	INTERGOVERNMENTAL REVENUES	143,149.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
215-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
541	ACCOMMODATIONS TAX	
45410	ACCOMMODATIONS TAX	
5	ACCOUNT TYPE	
215-541-45410-80015	BANK FEES & CHARGES	0.00
215-541-45410-89900	LUMP SUM APPROP.	-112,242.00
215-541-45410-89999	PAYMENT TO GENERAL FUND	-30,907.00
	Pmt to G/F is based on first \$25k & 5% of remaining	
45410	ACCOMMODATIONS TAX	-143,149.00
541	ACCOMMODATIONS TAX	-143,149.00
215	ACCOMODATIONS TAX SP REV FUND	0.00

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220	VICTIM'S SERVICES SP REV FUND	
331	GRANTS	
85021	Dept of Public Safety Grant	
4	REVENUE ACCOUNT	
220-331-85021-33127	State Treasury Grant	0.00
85021	Dept of Public Safety Grant	0.00
331	GRANTS	0.00
340	CHARGES FOR SERVICES	
34000	CHARGES FOR SERVICES	
220-340-34000-34002	Due West Victim Services	2,400.00
220-340-34000-34003	Ware Shoals Victim Services	3,600.00
34000	CHARGES FOR SERVICES	6,000.00
340	CHARGES FOR SERVICES	6,000.00
351	FINES & FORFEITS	
35100	FINES & FEES	
220-351-35100-35133	VICT SERV REV FR MAGISTRATE	14,500.00
220-351-35100-35134	VICT SERV REV FR CLERK OF CT	9,000.00
220-351-35100-35135	WORTHLESS CHECK PROGRAM FEES	0.00
35100	FINES & FEES	23,500.00
351	FINES & FORFEITS	23,500.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
220-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
370	MISCELLANEOUS REVENUES	
37000	MISCELLANEOUS REVENUES	
220-370-37000-37525	MISCELLANEOUS REVENUE	0.00
37000	MISCELLANEOUS REVENUES	0.00
37500	MISCELLANEOUS REVENUES	
220-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
395	Transfer In Revenue	
39000	TRANSFERS	
220-395-39000-39100	TRANSFERS IN	26,149.00
39000	TRANSFERS	26,149.00
395	Transfer In Revenue	26,149.00
542	VICTIM'S SERVICES	
42165	VICTIM'S SERVICES	
5	ACCOUNT TYPE	
220-542-42165-11000	SALARIES & WAGES	-34,457.00
220-542-42165-12100	Over Regular Shift Pay	0.00
220-542-42165-21001	GROUP HEALTH/LIFE INSURANCE	-5,532.00
State increase of 18.1% starting 1/1/23, half yr @ 9.05%		
220-542-42165-22000	FICA	-2,560.00
220-542-42165-23000	RETIREMENT EXPENSE	-6,000.00
Increase of 1% per state mandate, ending FY 2023		
220-542-42165-26000	WORKMAN'S COMPENSATION	-900.00
220-542-42165-27000	MEMBERSHIPS & DUES	0.00
220-542-42165-53500	Postage	-200.00

220 VICTIM'S SERVICES SP REV FUND

542 VICTIM'S SERVICES

42165 VICTIM'S SERVICES

220-542-42165-53700 TELEPHONE -700.00

220-542-42165-57000 TRAINING, TRAVEL OR MEETINGS -1,500.00

~~220-542-42165-61500 OFFICE SUPPLIES -500.00~~

220-542-42165-61550 COPY MACHINE -500.00

220-542-42165-70000 CAPITAL PROJECTS -300.00

220-542-42165-80015 BANK FEES & CHARGES 0.00

220-542-42165-80020 Auto Maintenance & Repairs 0.00

220-542-42165-91040 Emergency Expense -2,500.00

220-542-42165-91042 MISCELLANEOUS 0.00

42165 VICTIM'S SERVICES -55,649.00

542 VICTIM'S SERVICES

-55,649.00

565 Grant Tracking

85021 Dept of Public Safety Grant

220-565-85021-85102 Disbursements State Grants 0.00

85021 Dept of Public Safety Grant 0.00

565 Grant Tracking

0.00

220 VICTIM'S SERVICES SP REV FUND

0.00

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221	CLERK FAMILY COURT	
331	GRANTS	
33100	STATE GRANTS	
4	REVENUE ACCOUNT	
221-331-33100-33112	FAMILY COURT INCEN-ST TREAS	7,000.00
33100	STATE GRANTS	7,000.00
331	GRANTS	7,000.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
221-361-36100-36110	INTEREST EARNED	20.00
36100	INTEREST REVENUES	20.00
361	INTEREST REVENUES	20.00
511	FAMILY COURT	
22110	COURT WAGES	
5	ACCOUNT TYPE	
221-511-22110-91042	MISCELLANEOUS	-7,020.00
22110	COURT WAGES	-7,020.00
41210	CLERK OF COURT	
221-511-41210-80015	BANK FEES & CHARGES	0.00
41210	CLERK OF COURT	0.00
511	FAMILY COURT	-7,020.00
221	CLERK FAMILY COURT	0.00

222	DSS IV D CHILD SUPPORT	
351	FINES & FORFEITS	
35100	FINES & FEES	
4	REVENUE ACCOUNT	
222-351-35100-35113	ST TREAS DSS CHILD SUPPORT	60,000.00
35100	FINES & FEES	60,000.00
351	FINES & FORFEITS	60,000.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
222-361-36100-36110	INTEREST EARNED	10.00
36100	INTEREST REVENUES	10.00
361	INTEREST REVENUES	10.00
572	DSS IV D CHILD SUPPORT	
42932	DSS IV D CHILD SUPPORT	
5	ACCOUNT TYPE	
222-572-42932-61500	OFFICE SUPPLIES	0.00
222-572-42932-70000	CAPITAL PROJECTS	0.00
222-572-42932-80015	BANK FEES & CHARGES	0.00
222-572-42932-89999	PAYMENT TO GENERAL FUND	0.00
222-572-42932-91042	MISCELLANEOUS	-60,010.00
42932	DSS IV D CHILD SUPPORT	-60,010.00
572	DSS IV D CHILD SUPPORT	-60,010.00
599	TRANSFERS	
49000	TRANSFERS	
222-599-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
222	DSS IV D CHILD SUPPORT	0.00

Run By: WBD

223	Veterans Affairs State Fund	
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
4	REVENUE ACCOUNT	
223-330-33000-33144	VETERANS SVC OFFICER	4,704.00
33000	INTERGOVERNMENTAL REVENUES	4,704.00
330	INTERGOVERNMENTAL REVENUES	4,704.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
223-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
537	VETERANS' AFFAIRS	
44600	VETERANS' AFFAIRS	
5	ACCOUNT TYPE	
223-537-44600-62598	Non-Discretionary Expense	-4,704.00
223-537-44600-80015	BANK FEES & CHARGES	0.00
44600	VETERANS' AFFAIRS	-4,704.00
537	VETERANS' AFFAIRS	-4,704.00
223	Veterans Affairs State Fund	0.00

224	FAMILY COURT SHERIFF	
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
4	REVENUE ACCOUNT	
224-330-33000-35500	STATE REIMBURSEMENT	5,000.00
33000	INTERGOVERNMENTAL REVENUES	5,000.00
330	INTERGOVERNMENTAL REVENUES	5,000.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
224-361-36100-36110	INTEREST EARNED	3.00
36100	INTEREST REVENUES	3.00
361	INTEREST REVENUES	3.00
554	SHERIFF CHILD SUPP INCENT	
22111	SHERIFF/CHILD SUPPORT	
5	ACCOUNT TYPE	
224-554-22111-61500	OFFICE SUPPLIES	-1,000.00
224-554-22111-61800	UNIFORMS	-4,003.00
224-554-22111-80015	BANK FEES & CHARGES	0.00
224-554-22111-91042	MISCELLANEOUS	0.00
22111	SHERIFF/CHILD SUPPORT	-5,003.00
554	SHERIFF CHILD SUPP INCENT	-5,003.00
224	FAMILY COURT SHERIFF	0.00

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225	SOLID WASTE SP REV FUND	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
225-311-31100-31110	CURRENT REAL ESTATE	306,838.00
	6.5 mills @ \$66,301	\$430,957
	2% Uncollectable factor	(\$8,619)
	Homestead	(\$31,000)
	Vehicle	(\$60,000)
	Watercraft	(\$4,500)
	Delinquent Real Estate	(\$20,000)
225-311-31100-31120	HOMESTEAD	31,000.00
225-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
225-311-31100-31125	FILOT CURRENT REAL ESTATE	550.00
225-311-31100-31130	REAL PROPERTY-DELINQUENT	20,000.00
225-311-31100-31150	VEHICLE TAXES	60,000.00
225-311-31100-31152	Water Craft	4,500.00
225-311-31100-31180	ST TREAS MANFG. EXEMPT.	1,800.00
31100	GENERAL PROPERTY TAXES	424,688.00
311	GENERAL PROPERTY TAXES	424,688.00
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
225-330-33000-33051	REIMB- LANDFILL-SOLID WASTE	7,000.00
225-330-33000-33530	ST INVENTORY TAX	1,142.00
225-330-33000-33570	MOTOR CARRIER-ST TREAS	10,000.00
33000	INTERGOVERNMENTAL REVENUES	18,142.00
330	INTERGOVERNMENTAL REVENUES	18,142.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
225-361-36100-36110	INTEREST EARNED	25.00
36100	INTEREST REVENUES	25.00
361	INTEREST REVENUES	25.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
225-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
37900	PRIOR YEAR	
225-370-37900-37910	Prior Year Fund Balance	37,768.00
37900	PRIOR YEAR	37,768.00
370	MISCELLANEOUS REVENUES	37,768.00
390	OTHER FINANCING SOURCES	
39880	Lease Purchase Reimb Agreement	
225-390-39880-39880	Lease Purchase Reimb Agreement	0.00
39880	Lease Purchase Reimb Agreement	0.00
390	OTHER FINANCING SOURCES	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
225-392-39200-39210	Sale of Fixed Assets	0.00
39200	PROCEEDS OF ASSET DISPOSITIONS	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	0.00
528	SOLID WASTE COLLECTIONS	

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225 SOLID WASTE SP REV FUND
528 SOLID WASTE COLLECTIONS

43210 WASTE COLLECTION

5 ACCOUNT TYPE

225-528-43210-11000	SALARIES & WAGES	-253,104.00
225-528-43210-13000	OVERTIME	-7,000.00
225-528-43210-13011	INMATE LABOR	-3,500.00
Inmate labor \$6,500 @ 0.5 FTE's		
225-528-43210-21001	GROUP HEALTH/LIFE INSURANCE	-16,228.00
State increase of 18.1% starting 1/1/23, half yr @ 9.05%		
225-528-43210-22000	FICA	-19,362.00
225-528-43210-23000	RETIREMENT EXPENSE	-37,965.00
Increase of 1% per state mandate, ending FY 2023		
225-528-43210-26000	WORKMAN'S COMPENSATION	-9,000.00
225-528-43210-33000	PROFESSIONAL SERVICES	0.00
225-528-43210-43010	MACHINE & EQUIPMENT REPAIR	-30,000.00
Lawn mowers, yard equip, compactors, waste containers, fence/gate		
225-528-43210-43111	IT Computer Hardware	0.00
225-528-43210-52100	Property & Liability Insurance	-8,964.00
19.15% Increase due to heavy claims		
225-528-43210-53700	TELEPHONE	-4,300.00
Convenience center land lines		
225-528-43210-61200	CLEANING & JAN. SUPPLIES	-2,000.00
225-528-43210-61250	MAINTENANCE SUPPLIES	-4,500.00
Graese, hydraulic, electrical components		
225-528-43210-61280	Electronic Waste Disposal	-20,000.00
225-528-43210-61500	OFFICE SUPPLIES	0.00
225-528-43210-61800	UNIFORMS	-1,200.00
225-528-43210-62500	ELEC, NAT GAS, WATER, SEWER	-13,500.00
Convenience center utilities		
225-528-43210-62600	Gasoline (Auto)	-35,000.00
225-528-43210-70000	CAPITAL PROJECTS	0.00
225-528-43210-74410	CAPITAL LEASE PURCHASE	0.00
225-528-43210-74411	Capital Lease Annual Payment	0.00
225-528-43210-80015	BANK FEES & CHARGES	0.00
225-528-43210-80020	Auto Maintenance & Repairs	-15,000.00
225-528-43210-80030	CONTINGENCY	0.00
43210 WASTE COLLECTION		-480,623.00
528 SOLID WASTE COLLECTIONS		-480,623.00
225 SOLID WASTE SP REV FUND		0.00

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236	INFRASTRUCTURE MILLAGE	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
236-311-31100-31110	CURRENT REAL ESTATE	72,452.00
1.5 mills @ \$66,301	\$99,452	
Homestead	(\$8,500)	
Vehicle	(\$13,500)	
Watercraft	(\$1,000)	
Delinquent real estate	(\$4,000)	
236-311-31100-31120	HOMESTEAD	8,500.00
236-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
236-311-31100-31125	FILOT CURRENT REAL ESTATE	500.00
236-311-31100-31130	REAL PROPERTY-DELINQUENT	4,000.00
236-311-31100-31150	VEHICLE TAXES	13,500.00
236-311-31100-31152	Water Craft	1,000.00
236-311-31100-31180	ST TREAS MANFG. EXEMPT.	1,000.00
31100	GENERAL PROPERTY TAXES	100,952.00
311	GENERAL PROPERTY TAXES	100,952.00
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
236-330-33000-33570	MOTOR CARRIER-ST TREAS	1,500.00
33000	INTERGOVERNMENTAL REVENUES	1,500.00
330	INTERGOVERNMENTAL REVENUES	1,500.00
331	GRANTS	
46531	Dept of Commerce	
236-331-46531-33127	State Treasury Grant	0.00
46531	Dept of Commerce	0.00
331	GRANTS	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
236-361-36100-36110	INTEREST EARNED	80.00
36100	INTEREST REVENUES	80.00
361	INTEREST REVENUES	80.00
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
236-392-39200-39210	Sale of Fixed Assets	0.00
39200	PROCEEDS OF ASSET DISPOSITIONS	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	0.00
557	INFRASTRUCTURE MILLAGE	
33557	INFRASTRUCTURE MILLAGE	
5	ACCOUNT TYPE	
236-557-33557-80015	BANK FEES & CHARGES	0.00
33557	INFRASTRUCTURE MILLAGE	0.00
42174	Infrastructure Millage	
236-557-42174-72116	RESERVE CONTINGENCY	-102,532.00
236-557-42174-73031	WATER LINES	0.00
42174	Infrastructure Millage	-102,532.00
557	INFRASTRUCTURE MILLAGE	-102,532.00
565	Grant Tracking	
46531	Dept of Commerce	

236 INFRASTRUCTURE MILLAGE
565 Grant Tracking
46531 Dept of Commerce

236-565-46531-85102	Disbursements State Grants	0.00
46531	Dept of Commerce	0.00

85005 RURAL INFRAST. FUND GRANT
4 REVENUE ACCOUNT
236-565-85005-33127 State Treasury Grant 0.00
85005 RURAL INFRAST. FUND GRANT 0.00
565 Grant Tracking 0.00

599 TRANSFERS
49000 TRANSFERS
5 ACCOUNT TYPE
236-599-49000-99900 TRANSFER OUT 0.00
49000 TRANSFERS 0.00
599 TRANSFERS 0.00
236 INFRASTRUCTURE MILLAGE 0.00

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240	E-911 SUB TARIFFS SP REV FUND	
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
4	REVENUE ACCOUNT	
240-330-33000-33525	STATE TREASURER CMRS	115,634.00
33000	INTERGOVERNMENTAL REVENUES	115,634.00
330	INTERGOVERNMENTAL REVENUES	115,634.00
340	CHARGES FOR SERVICES	
34000	CHARGES FOR SERVICES	
240-340-34000-34210	SUBSCRIBER FEES	110,000.00
34000	CHARGES FOR SERVICES	110,000.00
340	CHARGES FOR SERVICES	110,000.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
240-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
240-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
37900	PRIOR YEAR	
240-370-37900-37910	Prior Year Fund Balance	361.00
37900	PRIOR YEAR	361.00
370	MISCELLANEOUS REVENUES	361.00
390	OTHER FINANCING SOURCES	
39880	Lease Purchase Reimb Agreement	
240-390-39880-39880	Lease Purchase Reimb Agreement	0.00
39880	Lease Purchase Reimb Agreement	0.00
390	OTHER FINANCING SOURCES	0.00
538	E-911 SUBSCRIBER TARIFFS	
42931	E-911 SUBSCRIBER TARIFFS	
5	ACCOUNT TYPE	
240-538-42931-11000	SALARIES & WAGES	0.00
240-538-42931-13000	OVERTIME	0.00
240-538-42931-21001	GROUP HEALTH/LIFE INSURANCE	0.00
240-538-42931-22000	FICA	0.00
240-538-42931-23000	RETIREMENT EXPENSE	0.00
240-538-42931-26000	WORKMAN'S COMPENSATION	0.00
240-538-42931-27000	MEMBERSHIPS & DUES	-1,035.00
	APCO \$893, Nena \$142	
240-538-42931-34010	SPECIAL CONTRACTS	-160,000.00
	AT&T, Frontier, Southern Software, CCM, Carolina Recording, etc	
240-538-42931-34041	SERVICE CONTRACT SLED	-9,300.00
	AT&T SLED, E-Agent, Dept of Admin	
240-538-42931-43010	MACHINE & EQUIPMENT REPAIR	-3,500.00
240-538-42931-53500	Postage	-150.00
240-538-42931-53700	TELEPHONE	-14,000.00
	Smart 911, Century link, Frontier, West Carolina, Piedmont Rural	
	Code \$20k vendors to 260	
240-538-42931-54000	ADVERTISING	-500.00
240-538-42931-57000	TRAINING, TRAVEL OR MEETINGS	-3,560.00

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240 E-911 SUB TARIFFS SP REV FUND
538 E-911 SUBSCRIBER TARIFFS
42931 E-911 SUBSCRIBER TARIFFS

State conference @ 3 employees, Police legal service	
240-538-42931-61200 CLEANING & JAN. SUPPLIES	-300.00
240-538-42931-61500 OFFICE SUPPLIES	-2,000.00
240-538-42931-61550 COPY MACHINE	-5,000.00
240-538-42931-62600 Gasoline (Auto)	-650.00
240-538-42931-64000 BOOKS & PUBLICATIONS	0.00
240-538-42931-70000 CAPITAL PROJECTS	-26,000.00
Laptop replacement *2 addressing \$6000	
Solacom ESinet phone system \$10k	
Radio remote solutions \$10k	
Reimbursed at 80% by state	
,	
240-538-42931-74410 CAPITAL LEASE PURCHASE	0.00
240-538-42931-74411 Capital Lease Annual Payment	0.00
240-538-42931-80015 BANK FEES & CHARGES	0.00
240-538-42931-80020 Auto Maintenance & Repairs	0.00
240-538-42931-80030 CONTINGENCY	0.00
42931 E-911 SUBSCRIBER TARIFFS	-225,995.00
538 E-911 SUBSCRIBER TARIFFS	-225,995.00

565 Grant Tracking	
85007 Equipment	
240-565-85007-85102 Disbursements State Grants	0.00
85007 Equipment	0.00
565 Grant Tracking	0.00
599 TRANSFERS	
49000 TRANSFERS	
240-599-49000-99900 TRANSFER OUT	0.00
49000 TRANSFERS	0.00
599 TRANSFERS	0.00
240 E-911 SUB TARIFFS SP REV FUND	0.00

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244	Animal Shelter Donation Acct	
331	GRANTS	
33178	Community Grants (Priv Buss)	
4	REVENUE ACCOUNT	
244-331-33178-33166	Animal Farm Foundation Grant	0.00
33178	Community Grants (Priv Buss)	0.00
331	GRANTS	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
244-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
365	CONTR FROM PRIVATE SOURCES	
36530	PRIVATE DONATIONS	
244-365-36530-36535	Animal Shelter Donations	0.00
36530	PRIVATE DONATIONS	0.00
365	CONTR FROM PRIVATE SOURCES	0.00
565	Grant Tracking	
85025	Animal Farm Foundation Grant	
5	ACCOUNT TYPE	
244-565-85025-80015	BANK FEES & CHARGES	0.00
244-565-85025-85100	Disbur Private Foundation Gran	0.00
85025	Animal Farm Foundation Grant	0.00
565	Grant Tracking	0.00
614	ANIMAL SHELTER DONATIONS	
41570	County Animal Shelter	
244-614-41570-61030	MISCELLANEOUS	0.00
41570	County Animal Shelter	0.00
614	ANIMAL SHELTER DONATIONS	0.00
244	Animal Shelter Donation Acct	0.00

245	EMER MGMT DONATIONS	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
245-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
365	CONTR FROM PRIVATE SOURCES	
36530	PRIVATE DONATIONS	
245-365-36530-36530	PRIVATE DONATIONS	0.00
245-365-36530-36531	SORT TEAM DONATIONS	0.00
245-365-36530-36532	DIVE TEAM DONATIONS	0.00
36530	PRIVATE DONATIONS	0.00
365	CONTR FROM PRIVATE SOURCES	0.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
245-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
545	EMER MGMT DONATIONS	
42940	EMERGENCY MANAGEMENT	
5	ACCOUNT TYPE	
245-545-42940-61000	MISCELLANEOUS	0.00
245-545-42940-61010	SORT TEAM SUPPLIES	0.00
245-545-42940-61020	DIVE TEAM SUPPLIES	0.00
245-545-42940-80015	BANK FEES & CHARGES	0.00
42940	EMERGENCY MANAGEMENT	0.00
545	EMER MGMT DONATIONS	0.00
245	EMER MGMT DONATIONS	0.00

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246	RURAL FIRE DONATIONS	
311	GENERAL PROPERTY TAXES	
31102	School District Bond 2013	
4	REVENUE ACCOUNT	
246-311-31102-31110	CURRENT REAL ESTATE	0.00
31102	School District Bond 2013	0.00
311	GENERAL PROPERTY TAXES	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
246-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
365	CONTR FROM PRIVATE SOURCES	
36530	PRIVATE DONATIONS	
246-365-36530-36533	RURAL FIRE DONATIONS	0.00
36530	PRIVATE DONATIONS	0.00
365	CONTR FROM PRIVATE SOURCES	0.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
246-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
573	RURAL FIRE DONATIONS	
42210	FIRE PREVENTION	
5	ACCOUNT TYPE	
246-573-42210-61030	MISCELLANEOUS	0.00
246-573-42210-80015	BANK FEES & CHARGES	0.00
42210	FIRE PREVENTION	0.00
573	RURAL FIRE DONATIONS	0.00
246	RURAL FIRE DONATIONS	0.00

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248	E911 Donations	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
248-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
365	CONTR FROM PRIVATE SOURCES	
36530	PRIVATE DONATIONS	
248-365-36530-36534	E911 Donations	0.00
36530	PRIVATE DONATIONS	0.00
365	CONTR FROM PRIVATE SOURCES	0.00
574	E911 Donations	
42221	E911 Donations	
5	ACCOUNT TYPE	
248-574-42221-61031	E911 Donations	0.00
248-574-42221-80015	BANK FEES & CHARGES	0.00
42221	E911 Donations	0.00
574	E911 Donations	0.00
248	E911 Donations	0.00

249 Sheriff Dept Donation Acct	
365 CONTR FROM PRIVATE SOURCES	
36530 PRIVATE DONATIONS	
4 REVENUE ACCOUNT	
249-365-36530-36530 PRIVATE DONATIONS	0.00
36530 PRIVATE DONATIONS	0.00
365 CONTR FROM PRIVATE SOURCES	0.00
605 Sheriff Donations	
45001 Sheriff Donations	
5 ACCOUNT TYPE	
249-605-45001-61000 MISCELLANEOUS	0.00
45001 Sheriff Donations	0.00
605 Sheriff Donations	0.00
249 Sheriff Dept Donation Acct	0.00

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250	SHERIFF BJA GRANT	
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
4	REVENUE ACCOUNT	
250-330-33000-33128	County BJA Match	0.00
33000	INTERGOVERNMENTAL REVENUES	0.00
330	INTERGOVERNMENTAL REVENUES	0.00
331	GRANTS	
33100	STATE GRANTS	
250-331-33100-33126	Sheriff BJA Grant	0.00
33100	STATE GRANTS	0.00
331	GRANTS	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
250-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
565	Grant Tracking	
85002	2009 BJA Grant	
5	ACCOUNT TYPE	
250-565-85002-85101	Disbursements Federal Grants	0.00
85002	2009 BJA Grant	0.00
565	Grant Tracking	0.00
250	SHERIFF BJA GRANT	0.00

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251	Competitive Grant	
331	GRANTS	
33100	STATE GRANTS	
4	REVENUE ACCOUNT	
251-331-33100-33127	State Treasury Grant	0.00
33100	STATE GRANTS	0.00
331	GRANTS	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
251-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
519	MUSEUM	
41923	GRANT	
5	ACCOUNT TYPE	
251-519-41923-43020	BUILDING MAINTENANCE	0.00
251-519-41923-80015	BANK FEES & CHARGES	0.00
41923	GRANT	0.00
519	MUSEUM	0.00
251	Competitive Grant	0.00

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253	FEMA Flood Grant DR4241	
332	FEMA Flood DR-4241	
70001	FEMA Project 152 Debris Remova	
4	REVENUE ACCOUNT	
253-332-70001-33135	FEDERAL GRANT	0.00
70001	FEMA Project 152 Debris Remova	0.00
70002	Proj 339 Rds & Culvert Washout	
253-332-70002-33135	FEDERAL GRANT	0.00
70002	Proj 339 Rds & Culvert Washout	0.00
70003	FEMA Project 155 Roads	
253-332-70003-33135	FEDERAL GRANT	0.00
70003	FEMA Project 155 Roads	0.00
70004	FEMA Pjt 240 Bridge Repair	
253-332-70004-33135	FEDERAL GRANT	0.00
70004	FEMA Pjt 240 Bridge Repair	0.00
332	FEMA Flood DR-4241	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
253-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
253-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
599	TRANSFERS	
49000	TRANSFERS	
5	ACCOUNT TYPE	
253-599-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
799	FEMA Flood DR-4241	
70001	FEMA Project 152 Debris Remova	
253-799-70001-11000	SALARIES & WAGES	0.00
253-799-70001-13000	OVERTIME	0.00
253-799-70001-43010	MACHINE & EQUIPMENT REPAIR	0.00
253-799-70001-61250	MAINTENANCE SUPPLIES	0.00
253-799-70001-80015	BANK FEES & CHARGES	0.00
253-799-70001-90000	EQUIPMENT & MACHINE RENTAL	0.00
70001	FEMA Project 152 Debris Remova	0.00
70002	Proj 339 Rds & Culvert Washout	
253-799-70002-70000	CAPITAL PROJECTS	0.00
70002	Proj 339 Rds & Culvert Washout	0.00
70004	FEMA Pjt 240 Bridge Repair	
253-799-70004-33000	PROFESSIONAL SERVICES	0.00
253-799-70004-70000	CAPITAL PROJECTS	0.00
70004	FEMA Pjt 240 Bridge Repair	0.00
799	FEMA Flood DR-4241	0.00

253 FEMA Flood Grant DR4241

253 FEMA Flood Grant DR4241

0.00

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254	County Animal Shelter SR	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
254-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
254-311-31100-31160	Animal Shelter Fee	104,688.00
	11,632 dwellings @ \$9.00	
254-311-31100-31161	Delinq Animal Shelter Fee	6,500.00
31100	GENERAL PROPERTY TAXES	111,188.00
311	GENERAL PROPERTY TAXES	111,188.00
340	CHARGES FOR SERVICES	
34100	GENERAL GOVERNMENT	
254-340-34100-34011	Pet Adoption Fee	2,700.00
254-340-34100-34012	Pet Return to Owner Fee	850.00
254-340-34100-34013	Animal Owner Surrender Fee	500.00
34100	GENERAL GOVERNMENT	4,050.00
340	CHARGES FOR SERVICES	4,050.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
254-361-36100-36110	INTEREST EARNED	4.00
36100	INTEREST REVENUES	4.00
361	INTEREST REVENUES	4.00
365	CONTR FROM PRIVATE SOURCES	
36530	PRIVATE DONATIONS	
254-365-36530-36530	PRIVATE DONATIONS	0.00
36530	PRIVATE DONATIONS	0.00
365	CONTR FROM PRIVATE SOURCES	0.00
370	MISCELLANEOUS REVENUES	
37900	PRIOR YEAR	
254-370-37900-37910	Prior Year Fund Balance	26,326.00
37900	PRIOR YEAR	26,326.00
370	MISCELLANEOUS REVENUES	26,326.00
395	Transfer In Revenue	
39000	TRANSFERS	
254-395-39000-39100	TRANSFERS IN	40,694.00
39000	TRANSFERS	40,694.00
395	Transfer In Revenue	40,694.00
610	County Animal Shelter	
41570	County Animal Shelter	
5	ACCOUNT TYPE	
254-610-41570-11000	SALARIES & WAGES	-99,736.00
254-610-41570-21001	GROUP HEALTH/LIFE INSURANCE	-5,842.00
	State increase of 18.1% starting 1/1/23, half yr @ 9.05%	
254-610-41570-22000	FICA	-7,630.00
254-610-41570-23000	RETIREMENT EXPENSE	-14,960.00
	Increase of 1% per state mandate, ending FY 2023	
254-610-41570-26000	WORKMAN'S COMPENSATION	-750.00
254-610-41570-33400	MEDICAL SERVICES	-18,000.00
	Increase for spay/neuters from COVID	
254-610-41570-52100	Property & Liability Insurance	-4,814.00
	19.15% Increase due to heavy claims	
254-610-41570-53500	Postage	-50.00

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254 County Animal Shelter SR
610 County Animal Shelter
41570 County Animal Shelter

254-610-41570-53700	TELEPHONE	-1,200.00
254-610-41570-57000	TRAINING, TRAVEL OR MEETINGS	0.00
254-610-41570-61200	CLEANING & JAN. SUPPLIES	-3,000.00
Housing more animals require more cleaning products		
254-610-41570-61500	OFFICE SUPPLIES	-2,500.00
254-610-41570-61550	COPY MACHINE	-30.00
254-610-41570-61800	UNIFORMS	-250.00
254-610-41570-62500	ELEC, NAT GAS, WATER, SEWER	-8,500.00
254-610-41570-62600	Gasoline (Auto)	0.00
254-610-41570-63001	Animal Food	-1,000.00
254-610-41570-63002	Veterinary Medical Supplies	-14,000.00
Increase in housed animals		
254-610-41570-80015	BANK FEES & CHARGES	0.00
254-610-41570-80020	Auto Maintenance & Repairs	0.00
254-610-41570-80030	CONTINGENCY	0.00
41570	County Animal Shelter	-182,262.00
610	County Animal Shelter	-182,262.00
254	County Animal Shelter SR	0.00

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258	AMERICAN RESCUE PLAN FUNDS	
331	GRANTS	
85029	AMERICAN RESCUE DIRECT AID	
4	REVENUE ACCOUNT	
258-331-85029-33135	FEDERAL GRANT	0.00
258-331-85029-33136	FEDERAL GRANT - LIBRARY	0.00
85029	AMERICAN RESCUE DIRECT AID	0.00
331	GRANTS	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
258-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
370	MISCELLANEOUS REVENUES	
37900	PRIOR YEAR	
258-370-37900-37910	Prior Year Fund Balance	1,915,000.00
37900	PRIOR YEAR	1,915,000.00
370	MISCELLANEOUS REVENUES	1,915,000.00
395	Transfer In Revenue	
39000	TRANSFERS	
258-395-39000-39100	TRANSFERS IN	0.00
39000	TRANSFERS	0.00
395	Transfer In Revenue	0.00
565	Grant Tracking	
85029	AMERICAN RESCUE DIRECT AID	
5	ACCOUNT TYPE	
258-565-85029-85101	Disbursements Federal Grants	-1,915,000.00
	Rock Communications Phase II \$650,000	
	Ambulance \$265,000	
	Premium pay \$1,000,000	
258-565-85029-85107	FEDERAL GRANT DISB - LIBRARY	0.00
85029	AMERICAN RESCUE DIRECT AID	-1,915,000.00
565	Grant Tracking	-1,915,000.00
599	TRANSFERS	
49000	TRANSFERS	
258-599-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
258	AMERICAN RESCUE PLAN FUNDS	0.00

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260	PUBLIC SAFETY SP REV FUND	
340	CHARGES FOR SERVICES	
34200	PUBLIC SAFETY	
4	REVENUE ACCOUNT	
260-340-34200-34223	PRIOR YEAR TAX CORRECT	0.00
260-340-34200-34230	PUBLIC SERVICE FEE	719,730.00
	11,632 dwellings @ \$62.50	\$727,000
	1% Uncollectable factor (\$7,270)	
260-340-34200-34235	PUBLIC SAFETY FEE DELINQ	81,250.00
34200	PUBLIC SAFETY	800,980.00
340	CHARGES FOR SERVICES	800,980.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
260-361-36100-36110	INTEREST EARNED	20.00
36100	INTEREST REVENUES	20.00
361	INTEREST REVENUES	20.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
260-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
37900	PRIOR YEAR	
260-370-37900-37910	Prior Year Fund Balance	34,220.00
37900	PRIOR YEAR	34,220.00
370	MISCELLANEOUS REVENUES	34,220.00
390	OTHER FINANCING SOURCES	
39880	Lease Purchase Reimb Agreement	
260-390-39880-39880	Lease Purchase Reimb Agreement	0.00
39880	Lease Purchase Reimb Agreement	0.00
390	OTHER FINANCING SOURCES	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
260-392-39200-39210	Sale of Fixed Assets	0.00
260-392-39200-39220	DISPOSITION OF GEN FIXED ASSET	0.00
39200	PROCEEDS OF ASSET DISPOSITIONS	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	0.00
535	EMERGENCY MANAGEMENT	
42940	EMERGENCY MANAGEMENT	
5	ACCOUNT TYPE	
260-535-42940-57000	TRAINING, TRAVEL OR MEETINGS	0.00
260-535-42940-57010	EDUCATIONAL/TRAINING	0.00
260-535-42940-62600	Gasoline (Auto)	0.00
260-535-42940-70000	CAPITAL PROJECTS	0.00
260-535-42940-74411	Capital Lease Annual Payment	0.00
260-535-42940-91043	HEART MONITOR	0.00
260-535-42940-91046	PALMETTO 800 USER FEES	-2,500.00
	Conversion of radio system, 8 radions will remain on the 800 MHz system for state compliance	
42940	EMERGENCY MANAGEMENT	-2,500.00
59000	Other Financing Uses	
260-535-59000-74410	CAPITAL LEASE PURCHASE	0.00
59000	Other Financing Uses	0.00

260	PUBLIC SAFETY SP REV FUND	
535	EMERGENCY MANAGEMENT	
535	EMERGENCY MANAGEMENT	-2,500.00
536	E-911 OPERATIONS	
42930	E-911 OPERATIONS	
260-536-42930-11000	SALARIES & WAGES	-536,214.00
260-536-42930-13000	OVERTIME	-55,000.00
260-536-42930-43090	RADIO/EQUIP MAINT	-72,500.00
260-536-42930-43120	COMPUTER SOFTWARE MAINT FEES	-2,039.00
260-536-42930-53500	Postage	0.00
260-536-42930-53700	TELEPHONE	-20,000.00
260-536-42930-57000	TRAINING, TRAVEL OR MEETINGS	-5,000.00
	National Conference	
260-536-42930-61500	OFFICE SUPPLIES	-1,000.00
260-536-42930-61800	UNIFORMS	-1,500.00
260-536-42930-70000	CAPITAL PROJECTS	0.00
260-536-42930-74410	CAPITAL LEASE PURCHASE	0.00
260-536-42930-74411	Capital Lease Annual Payment	0.00
260-536-42930-80030	CONTINGENCY	-967.00
260-536-42930-91044	REVERSE 911 SYSTEM	-7,500.00
	Annual Code Red	
42930	E-911 OPERATIONS	-701,720.00
536	E-911 OPERATIONS	-701,720.00
540	SHERIFF	
42100	SHERIFF	
260-540-42100-33000	PROFESSIONAL SERVICES	-131,000.00
	Southern Health Partners contract	
42100	SHERIFF	-131,000.00
540	SHERIFF	-131,000.00
599	TRANSFERS	
49000	TRANSFERS	
260-599-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
260	PUBLIC SAFETY SP REV FUND	0.00

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265	Capital Equipment Millage	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
265-311-31100-31110	CURRENT REAL ESTATE	270,317.00
5.3 mills @ \$66,301	\$351,395	
Uncollectable factor 1%	(\$3,514)	
Homestead	(\$27,564)	
Delinquent Real Estate	(\$12,000)	
Vehicle Tax	(\$35,000)	
Watercraft	(\$3,000)	
265-311-31100-31115	LOST PROPERTY TAX ROLLBACK	0.00
265-311-31100-31120	HOMESTEAD	27,564.00
265-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
265-311-31100-31125	FILOT CURRENT REAL ESTATE	500.00
265-311-31100-31130	REAL PROPERTY-DELINQUENT	12,000.00
265-311-31100-31150	VEHICLE TAXES	35,000.00
265-311-31100-31152	Water Craft	3,000.00
265-311-31100-31180	ST TREAS MANFG. EXEMPT.	0.00
31100	GENERAL PROPERTY TAXES	348,381.00
311	GENERAL PROPERTY TAXES	348,381.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
265-361-36100-36110	INTEREST EARNED	20.00
36100	INTEREST REVENUES	20.00
361	INTEREST REVENUES	20.00
370	MISCELLANEOUS REVENUES	
37900	PRIOR YEAR	
265-370-37900-37910	Prior Year Fund Balance	301,599.00
37900	PRIOR YEAR	301,599.00
370	MISCELLANEOUS REVENUES	301,599.00
535	EMERGENCY MANAGEMENT	
42940	EMERGENCY MANAGEMENT	
5	ACCOUNT TYPE	
265-535-42940-70000	CAPITAL PROJECTS	0.00
42940	EMERGENCY MANAGEMENT	0.00
535	EMERGENCY MANAGEMENT	0.00
536	E-911 OPERATIONS	
42930	E-911 OPERATIONS	
265-536-42930-70000	CAPITAL PROJECTS	0.00
42930	E-911 OPERATIONS	0.00
536	E-911 OPERATIONS	0.00
540	SHERIFF	
42100	SHERIFF	
265-540-42100-70000	CAPITAL PROJECTS	0.00
42100	SHERIFF	0.00
540	SHERIFF	0.00
571	RURAL FIRE	
42210	FIRE PREVENTION	
265-571-42210-70000	CAPITAL PROJECTS	-650,000.00
2	Fire Trucks	
42210	FIRE PREVENTION	-650,000.00

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265	Capital Equipment Millage	
571	RURAL FIRE	
571	RURAL FIRE	-650,000.00
601	Bldg Codes/ Planning	
42173	Bldg Codes/ Planning Dept	
265-601-42173-70000	CAPITAL PROJECTS	0.00
42173	Bldg Codes/ Planning Dept	0.00
601	Bldg Codes/ Planning	0.00
610	County Animal Shelter	
41570	County Animal Shelter	
265-610-41570-70000	CAPITAL PROJECTS	0.00
41570	County Animal Shelter	0.00
610	County Animal Shelter	0.00
265	Capital Equipment Millage	0.00

Run By: WBD

305	LANDFILL PROPRIETARY FUND	
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
4	REVENUE ACCOUNT	
305-330-33000-33197	St Treasury - Tires Fee \$1.50	0.00
33000	INTERGOVERNMENTAL REVENUES	0.00
330	INTERGOVERNMENTAL REVENUES	0.00
331	GRANTS	
85008	Waste Tire Recycling & \$1.50	
305-331-85008-33165	STATE GRANT	25,000.00
85008	Waste Tire Recycling & \$1.50	25,000.00
85009	Used Oil Grant	
305-331-85009-33165	STATE GRANT	12,000.00
85009	Used Oil Grant	12,000.00
85010	Solid Waste Grant	
305-331-85010-33165	STATE GRANT	15,000.00
85010	Solid Waste Grant	15,000.00
331	GRANTS	52,000.00
340	CHARGES FOR SERVICES	
34430	SOLID WASTE DISPOSAL	
305-340-34430-34423	PRIOR YEAR TAX CORRECT	0.00
305-340-34430-34434	Recycling Revenue	75,000.00
305-340-34430-34435	LANDFILL FEE	639,760.00
305-340-34430-34436	TIP FEES	385,000.00
305-340-34430-34437	DELINQUENT SVC CHARGES	45,000.00
34430	SOLID WASTE DISPOSAL	1,144,760.00
340	CHARGES FOR SERVICES	1,144,760.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
305-361-36100-36110	INTEREST EARNED	5,000.00
36100	INTEREST REVENUES	5,000.00
361	INTEREST REVENUES	5,000.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
305-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
37900	PRIOR YEAR	
305-370-37900-37910	Prior Year Fund Balance	0.00
37900	PRIOR YEAR	0.00
370	MISCELLANEOUS REVENUES	0.00
390	OTHER FINANCING SOURCES	
39880	Lease Purchase Reimb Agreement	
305-390-39880-39880	Lease Purchase Reimb Agreement	0.00
39880	Lease Purchase Reimb Agreement	0.00
390	OTHER FINANCING SOURCES	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
305-392-39200-39210	Sale of Fixed Assets	0.00
305-392-39200-39220	DISPOSITION OF GEN FIXED ASSET	0.00

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305	LANDFILL PROPRIETARY FUND	
392	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	
39200	PROCEEDS OF ASSET DISPOSITIONS	0.00
392	PROCEEDS OF ASSET DISPOSITIONS	0.00
527	LANDFILL	
43220	LANDFILL	
5	ACCOUNT TYPE	
305-527-43220-11000	SALARIES & WAGES	-272,806.00
305-527-43220-13000	OVERTIME	0.00
305-527-43220-13011	INMATE LABOR	-24,500.00
	Inmate labor @ \$6,500 for 3.5 FTE's	
305-527-43220-21001	GROUP HEALTH/LIFE INSURANCE	-74,055.00
	State increase of 18.1% starting 1/1/23, half yr @ 9.05%	
305-527-43220-22000	FICA	-20,870.00
305-527-43220-23000	RETIREMENT EXPENSE	-43,649.00
	Increase of 1% per state mandate, ending FY 2023	
305-527-43220-26000	WORKMAN'S COMPENSATION	-10,000.00
305-527-43220-27000	MEMBERSHIPS & DUES	0.00
305-527-43220-33000	PROFESSIONAL SERVICES	-300,000.00
	Goldie - sampling, Calcott - analysis	
	Smith Garner Engineering	
305-527-43220-33050	REIMBURSEMENT--LANDFILL TO CO	-30,000.00
305-527-43220-33051	REIMB- LANDFILL-SOLID WASTE	-7,000.00
305-527-43220-33052	Reim Landfill to Road Maint	0.00
305-527-43220-34010	SPECIAL CONTRACTS	-7,000.00
	City of Abbeville leach water treatment	
305-527-43220-34038	Waste Tire Handling Exp/\$1.50	-2,000.00
305-527-43220-43010	MACHINE & EQUIPMENT REPAIR	-65,000.00
	Heavy equipment repair	
305-527-43220-43111	IT Computer Hardware	0.00
305-527-43220-43120	COMPUTER SOFTWARE MAINT FEES	-1,500.00
305-527-43220-43600	SERVICE CONTRACTS	-2,500.00
	Pest control	
305-527-43220-52100	Property & Liability Insurance	-19,337.00
	19.15% Increase due to heavy claims	
305-527-43220-53500	Postage	-250.00
305-527-43220-53700	TELEPHONE	-8,000.00
305-527-43220-54000	ADVERTISING	-1,200.00
305-527-43220-57000	TRAINING, TRAVEL OR MEETINGS	-4,000.00
305-527-43220-57001	Reimbursable Mileage	0.00
305-527-43220-61200	CLEANING & JAN. SUPPLIES	-2,000.00
305-527-43220-61250	MAINTENANCE SUPPLIES	-12,000.00
305-527-43220-61500	OFFICE SUPPLIES	-1,800.00
305-527-43220-61550	COPY MACHINE	-1,200.00
305-527-43220-61800	UNIFORMS	-3,500.00
305-527-43220-62500	ELEC, NAT GAS, WATER, SEWER	-14,000.00
305-527-43220-62600	Gasoline (Auto)	-40,000.00
305-527-43220-70000	CAPITAL PROJECTS	0.00
305-527-43220-74100	MACHINERY AND EQUIPMENT	-20,000.00
	Recycling/bailer room repairs	
305-527-43220-74101	MACHINE & EQUIP RENTAL	-30,000.00
305-527-43220-74410	CAPITAL LEASE PURCHASE	0.00
305-527-43220-74411	Capital Lease Annual Payment	-72,331.00
	Komatsu 4 yr lease ending 2023. Not capitalized, not county owned.	

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305 LANDFILL PROPRIETARY FUND

527 LANDFILL

43220 LANDFILL

Total asset cost \$254,507, Balloon \$71,506.50 to purchase

305-527-43220-80015	BANK FEES & CHARGES	0.00
305-527-43220-80020	Auto Maintenance & Repairs	-5,000.00
	Pickup/auto repairs	
305-527-43220-80030	CONTINGENCY	-36,762.00
	Requires Council approval	
305-527-43220-80058	HAUL ROAD MAINTENANCE	0.00
	Road leading to landfill maintenance	
305-527-43220-85001	Daily Maintenance Cell	-15,000.00
	Tarps & spray covers	
305-527-43220-85002	SUB-D CLOSURE FUND PAYMENT	0.00
	Payment to closure fund 505	
305-527-43220-85003	POST CLOSURE OPERATIONS/MAINT	-2,500.00
	North/South cell closed maintenance	
305-527-43220-85004	Landfill Capacity Annual Expen	0.00
305-527-43220-88500	INTEREST EXPENSE	0.00
43220	LANDFILL	-1,149,760.00

59000 Other Financing Uses

305-527-59000-74410	CAPITAL LEASE PURCHASE	0.00
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59000	Other Financing Uses	0.00
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527	LANDFILL	-1,149,760.00
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565 Grant Tracking

85008 Waste Tire Recycling & \$1.50

305-565-85008-85102	Disbursements State Grants	-25,000.00
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85008	Waste Tire Recycling & \$1.50	-25,000.00
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85009 Used Oil Grant

305-565-85009-85102	Disbursements State Grants	-12,000.00
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85009	Used Oil Grant	-12,000.00
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85010 Solid Waste Grant

305-565-85010-85102	Disbursements State Grants	-15,000.00
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85010	Solid Waste Grant	-15,000.00
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565	Grant Tracking	-52,000.00
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599 TRANSFERS

49000 TRANSFERS

305-599-49000-99900	TRANSFER OUT	0.00
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49000	TRANSFERS	0.00
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599	TRANSFERS	0.00
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800 OTHER OBJECTS

80000 OTHER OBJECTS

305-800-80000-87000	UNCOLLECTIBLE ACCOUNTS EXPENSE	0.00
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305-800-80000-88000	DEPRECIATION EXPENSE	0.00
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80000	OTHER OBJECTS	0.00
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800	OTHER OBJECTS	0.00
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305	LANDFILL PROPRIETARY FUND	0.00
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400	ABBEVILLE COUNTY HOLDING FUND	
215	UNDISTRIBUTED REVENUE	
21800	UNDIST CLERK OF COURT	
4	REVENUE ACCOUNT	
400-215-21800-20817	CHILD SUPPORT	0.00
21800	UNDIST CLERK OF COURT	0.00
215	UNDISTRIBUTED REVENUE	0.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
400-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
544	ABB COUNTY HOLDING	
42431	ABB HOLDING CHRG	
5	ACCOUNT TYPE	
400-544-42431-80015	BANK FEES & CHARGES	0.00
42431	ABB HOLDING CHRG	0.00
42544	RETURN CKECKS FROM BANK	
400-544-42544-54440	RETURN CHECKS FROM BANK	0.00
42544	RETURN CKECKS FROM BANK	0.00
544	ABB COUNTY HOLDING	0.00
400	ABBEVILLE COUNTY HOLDING FUND	0.00

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410	LOST ROLLBACK FUND	
313	LOCAL OPTION SALES TAX	
31300	LOCAL OPTION SALES TAX	
4	REVENUE ACCOUNT	
410-313-31300-31305	LOST PROP TAX RB ST.TREAS.	899,000.00
31300	LOCAL OPTION SALES TAX	899,000.00
313	LOCAL OPTION SALES TAX	899,000.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
410-361-36100-36110	INTEREST EARNED	1,000.00
36100	INTEREST REVENUES	1,000.00
361	INTEREST REVENUES	1,000.00
575	LOST ROLLBACK DEPT	
80000	OTHER OBJECTS	
5	ACCOUNT TYPE	
410-575-80000-80013	LOST PROP TRANSFER TO G/L	-900,000.00
410-575-80000-80015	BANK FEES & CHARGES	0.00
80000	OTHER OBJECTS	-900,000.00
575	LOST ROLLBACK DEPT	-900,000.00
410	LOST ROLLBACK FUND	0.00

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419	Tax Colletor Cost Agency Fund	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
419-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
419	Tax Colletor Cost Agency Fund	0.00

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420	ABBEVILLE COUNTY LIBRARY	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
420-311-31100-31110	CURRENT REAL ESTATE	153,663.00
	3.2 mills @ \$66,301 \$212,163	
	Delinquent real estate (\$10,500)	
	Homestead (\$16,000)	
	Vehicle (\$30,000)	
	Watercraft (\$2,000)	
	,	
420-311-31100-31120	HOMESTEAD	16,000.00
420-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
420-311-31100-31125	FILOT CURRENT REAL ESTATE	252.00
420-311-31100-31130	REAL PROPERTY-DELINQUENT	10,500.00
420-311-31100-31150	VEHICLE TAXES	30,000.00
420-311-31100-31152	Water Craft	2,000.00
420-311-31100-31180	ST TREAS MANFG. EXEMPT.	1,500.00
31100	GENERAL PROPERTY TAXES	213,915.00
311	GENERAL PROPERTY TAXES	213,915.00
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
420-330-33000-33182	STATE AID TO LIBRARY	150,000.00
420-330-33000-33570	MOTOR CARRIER-ST TREAS	4,500.00
33000	INTERGOVERNMENTAL REVENUES	154,500.00
330	INTERGOVERNMENTAL REVENUES	154,500.00
331	GRANTS	
33100	STATE GRANTS	
420-331-33100-33125	ST LOTTERY FUNDS	50,000.00
33100	STATE GRANTS	50,000.00
33178	Community Grants (Priv Buss)	
420-331-33178-39502	GRANT	75,000.00
33178	Community Grants (Priv Buss)	75,000.00
33200	Federal Grants	
420-331-33200-33135	FEDERAL GRANT	50,000.00
33200	Federal Grants	50,000.00
331	GRANTS	175,000.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
420-361-36100-36110	INTEREST EARNED	10.00
36100	INTEREST REVENUES	10.00
361	INTEREST REVENUES	10.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
420-370-37500-37500	MISCELLANEOUS	7,000.00
420-370-37500-37515	COPY/VENDING RECEIPTS	0.00
420-370-37500-37520	LOST BOOK CHARGE	0.00
420-370-37500-37530	LATE FEE	0.00
420-370-37500-37910	Prior Year Fund Balance	0.00
37500	MISCELLANEOUS REVENUES	7,000.00
37900	PRIOR YEAR	

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420 ABBEVILLE COUNTY LIBRARY
370 MISCELLANEOUS REVENUES
37900 PRIOR YEAR

420-370-37900-37910	Prior Year Fund Balance	33,098.00
37900	PRIOR YEAR	33,098.00

370 MISCELLANEOUS REVENUES	40,098.00
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392 PROCEEDS OF ASSET DISPOSITIONS

39200 PROCEEDS OF ASSET DISPOSITIONS

420-392-39200-39210	Sale of Fixed Assets	0.00
420-392-39200-39225	DISPOSITION OF OTHER ASSETS	0.00

39200 PROCEEDS OF ASSET DISPOSITIONS	0.00
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392 PROCEEDS OF ASSET DISPOSITIONS	0.00
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525 ABBEVILLE COUNTY LIBRARY

42025 ABBEVILLE COUNTY LIBRARY

5 ACCOUNT TYPE

420-525-42025-11000	SALARIES & WAGES	-240,362.00
420-525-42025-21001	GROUP HEALTH/LIFE INSURANCE	-17,038.00

State increase of 18.1% starting 1/1/23, half yr @ 9.05%

420-525-42025-22000	FICA	-18,388.00
420-525-42025-23000	RETIREMENT EXPENSE	-38,458.00

Increase 1% based off state mandate until FY 2023

420-525-42025-26000	WORKMAN'S COMPENSATION	-1,000.00
420-525-42025-27000	MEMBERSHIPS & DUES	-1,000.00
420-525-42025-34010	SPECIAL CONTRACTS	-25,000.00
420-525-42025-42000	SPEAKERS & PROGRAMS	-1,000.00
420-525-42025-43010	MACHINE & EQUIPMENT REPAIR	-200.00
420-525-42025-52100	Property & Liability Insurance	-13,477.00

19.15% Increase due to heavy claims

420-525-42025-53500	Postage	-500.00
420-525-42025-53700	TELEPHONE	-2,500.00
420-525-42025-54000	ADVERTISING	-750.00
420-525-42025-57000	TRAINING, TRAVEL OR MEETINGS	-1,000.00
420-525-42025-61500	OFFICE SUPPLIES	-500.00
420-525-42025-61550	COPY MACHINE	-150.00
420-525-42025-62500	ELEC, NAT GAS, WATER, SEWER	-15,000.00
420-525-42025-62600	Gasoline (Auto)	-500.00
420-525-42025-70010	CAP PROJ SML EQUIP & FURNITURE	-750.00
420-525-42025-80015	BANK FEES & CHARGES	0.00
420-525-42025-80020	Auto Maintenance & Repairs	-200.00
420-525-42025-80030	CONTINGENCY	0.00
420-525-42025-88000	DEPRECIATION EXPENSE	0.00
420-525-42025-91000	BOOKS	-10,000.00
420-525-42025-91001	Discarded Library Books	0.00
420-525-42025-91005	LEASE BOOKS	-13,000.00
420-525-42025-91010	SERIAL SUBSCRIPTIONS	-3,000.00
420-525-42025-91020	AUDIO VISUALS	-500.00
420-525-42025-91030	PRESERVATION	-500.00
420-525-42025-91035	ELECTRONIC ACCESS	-3,750.00

42025 ABBEVILLE COUNTY LIBRARY	-408,523.00
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525 ABBEVILLE COUNTY LIBRARY	-408,523.00
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565 Grant Tracking

33178 Community Grants (Priv Buss)

420-565-33178-85100	Disbur Private Foundation Gran	-75,000.00
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420	ABBEVILLE COUNTY LIBRARY	
565	Grant Tracking	
33178	Community Grants (Priv Buss)	
	Grant issued for \$110k	
33178	Community Grants (Priv Buss)	-75,000.00
85003	Library Service & Tech Grant	
420-565-85003-85101	Disbursements Federal Grants	-50,000.00
420-565-85003-85102	Disbursements State Grants	-50,000.00
85003	Library Service & Tech Grant	-100,000.00
565	Grant Tracking	-175,000.00
420	ABBEVILLE COUNTY LIBRARY	0.00

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425	PIEDMONT TECH COLLEGE	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
425-311-31100-31110	CURRENT REAL ESTATE	120,922.00
	2.3 MILLS @ \$66,301 \$152,492	
	2% uncollectable factor (\$3,050)	
	Vehicle (\$20,000)	
	Watercraft (\$20)	
	Delinquent real estate (\$8,500)	
425-311-31100-31120	HOMESTEAD	3,000.00
425-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
425-311-31100-31125	FILOT CURRENT REAL ESTATE	1,200.00
425-311-31100-31130	REAL PROPERTY-DELINQUENT	8,500.00
425-311-31100-31135	FILOT DELINQUENT REAL EST	0.00
425-311-31100-31150	VEHICLE TAXES	20,000.00
425-311-31100-31152	Water Craft	20.00
425-311-31100-31180	ST TREAS MANFG. EXEMPT.	1,500.00
31100	GENERAL PROPERTY TAXES	155,142.00
311	GENERAL PROPERTY TAXES	155,142.00
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
425-330-33000-33570	MOTOR CARRIER-ST TREAS	2,007.00
33000	INTERGOVERNMENTAL REVENUES	2,007.00
330	INTERGOVERNMENTAL REVENUES	2,007.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
425-361-36100-36110	INTEREST EARNED	5.00
36100	INTEREST REVENUES	5.00
361	INTEREST REVENUES	5.00
551	PIEDMONT TECH COLLEGE	
42425	PIEDMONT TECH COLLEGE	
5	ACCOUNT TYPE	
425-551-42425-80015	BANK FEES & CHARGES	0.00
425-551-42425-89900	LUMP SUM APPROP.	-157,154.00
42425	PIEDMONT TECH COLLEGE	-157,154.00
551	PIEDMONT TECH COLLEGE	-157,154.00
425	PIEDMONT TECH COLLEGE	0.00

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430	SC FIREMAN'S 1% FUND	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
430-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
580	SC FIREMAN'S 1% FUND	
37500	MISCELLANEOUS REVENUES	
430-580-37500-37543	RURAL FIRE DEPT REIMBURSE	0.00
37500	MISCELLANEOUS REVENUES	0.00
42220	VOLUNTEER RURAL FIRE	
5	ACCOUNT TYPE	
430-580-42220-27000	MEMBERSHIPS & DUES	0.00
430-580-42220-80015	BANK FEES & CHARGES	0.00
430-580-42220-89900	LUMP SUM APPROP.	0.00
42220	VOLUNTEER RURAL FIRE	0.00
580	SC FIREMAN'S 1% FUND	0.00
599	TRANSFERS	
49000	TRANSFERS	
430-599-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
430	SC FIREMAN'S 1% FUND	0.00

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441	EMS Billing Services	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
441-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
370	MISCELLANEOUS REVENUES	
37000	MISCELLANEOUS REVENUES	
441-370-37000-37541	PUBLIC SAFETY FEES	0.00
37000	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
514	ABBEVILLE COUNTY EMERGENCY SER	
31203	ABBEVILLE CO GENERAL FUND	
5	ACCOUNT TYPE	
441-514-31203-21222	NO DESCRIPTION	0.00
31203	ABBEVILLE CO GENERAL FUND	0.00
31204	CONTRACTS	
441-514-31204-31222	PROVIDER DISTRIBUTION	0.00
441-514-31204-80000	MISCELLANEOUS REIMBURSEMENT EX	0.00
441-514-31204-80067	ADMINISTRATIVE EXPENSE	0.00
31204	CONTRACTS	0.00
514	ABBEVILLE COUNTY EMERGENCY SER	0.00
441	EMS Billing Services	0.00

450	SHERIFF CONCESSION FUND	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
450-361-36100-36110	INTEREST EARNED	2.00
36100	INTEREST REVENUES	2.00
361	INTEREST REVENUES	2.00
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
450-370-37500-37515	COPY/VENDING RECEIPTS	5,000.00
37500	MISCELLANEOUS REVENUES	5,000.00
370	MISCELLANEOUS REVENUES	5,000.00
550	COUNTY PRISON	
55660	ADULT EDUCATION	
5	ACCOUNT TYPE	
450-550-55660-33000	PROFESSIONAL SERVICES	-5,002.00
55660	ADULT EDUCATION	-5,002.00
550	COUNTY PRISON	-5,002.00
800	OTHER OBJECTS	
80000	OTHER OBJECTS	
450-800-80000-89900	LUMP SUM APPROP.	0.00
80000	OTHER OBJECTS	0.00
800	OTHER OBJECTS	0.00
450	SHERIFF CONCESSION FUND	0.00

Run By: WBD

451	Sheriff Dept Forfeited	
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
4	REVENUE ACCOUNT	
451-370-37500-37505	Revenue from Forfeitures	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
594	Sheriff Dept Seizure Forfeited	
41314	Sheriff Dept Seizure Forfeited	
5	ACCOUNT TYPE	
451-594-41314-33000	PROFESSIONAL SERVICES	0.00
451-594-41314-44030	BUILDING RENTAL	0.00
451-594-41314-57000	TRAINING, TRAVEL OR MEETINGS	0.00
451-594-41314-61500	OFFICE SUPPLIES	0.00
451-594-41314-61800	UNIFORMS	0.00
451-594-41314-64000	BOOKS & PUBLICATIONS	0.00
451-594-41314-80015	BANK FEES & CHARGES	0.00
451-594-41314-80020	Auto Maintenance & Repairs	0.00
451-594-41314-90000	EQUIPMENT & MACHINE RENTAL	0.00
41314	Sheriff Dept Seizure Forfeited	0.00
594	Sheriff Dept Seizure Forfeited	0.00
451	Sheriff Dept Forfeited	0.00

452 Sheriff Dept Seizure	
361 INTEREST REVENUES	
36100 INTEREST REVENUES	
4 REVENUE ACCOUNT	
452-361-36100-36110 INTEREST EARNED	0.00
36100 INTEREST REVENUES	0.00
361 INTEREST REVENUES	0.00
452 Sheriff Dept Seizure	0.00

Run By: WBD

453	Sheriff Federal Drug Forfeited	
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
4	REVENUE ACCOUNT	
453-370-37500-37505	Revenue from Forfeitures	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
594	Sheriff Dept Seizure Forfeited	
41314	Sheriff Dept Seizure Forfeited	
5	ACCOUNT TYPE	
453-594-41314-33000	PROFESSIONAL SERVICES	0.00
453-594-41314-57000	TRAINING, TRAVEL OR MEETINGS	0.00
453-594-41314-80015	BANK FEES & CHARGES	0.00
453-594-41314-90000	EQUIPMENT & MACHINE RENTAL	0.00
41314	Sheriff Dept Seizure Forfeited	0.00
594	Sheriff Dept Seizure Forfeited	0.00
453	Sheriff Federal Drug Forfeited	0.00

Run By: WBD

455	SHERIFF SEX OFFENDER REG	
340	CHARGES FOR SERVICES	
34240	SHERIFF FEES	
4	REVENUE ACCOUNT	
455-340-34240-34245	SHERIFF SEX OFFENDER REG	5,850.00
34240	SHERIFF FEES	5,850.00
340	CHARGES FOR SERVICES	5,850.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
455-361-36100-36110	INTEREST EARNED	1.00
36100	INTEREST REVENUES	1.00
361	INTEREST REVENUES	1.00
579	SHERIFF SEX OFFENDER REG	
42555	SHERIFF SEX OFFENDER REG	
5	ACCOUNT TYPE	
455-579-42555-57000	TRAINING, TRAVEL OR MEETINGS	-2,500.00
455-579-42555-61500	OFFICE SUPPLIES	-3,351.00
455-579-42555-80015	BANK FEES & CHARGES	0.00
42555	SHERIFF SEX OFFENDER REG	-5,851.00
579	SHERIFF SEX OFFENDER REG	-5,851.00
455	SHERIFF SEX OFFENDER REG	0.00

Run By: WBD

460	SCHOOL DIST 60 OPERATIONS	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
460-311-31100-31110	CURRENT REAL ESTATE	0.00
460-311-31100-31111	Replenish Sch Fund Balance	0.00
460-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
460-311-31100-31125	FILOT CURRENT REAL ESTATE	0.00
460-311-31100-31130	REAL PROPERTY-DELINQUENT	0.00
460-311-31100-31135	FILOT DELINQUENT REAL EST	0.00
460-311-31100-31150	VEHICLE TAXES	0.00
460-311-31100-31152	Water Craft	0.00
460-311-31100-31180	ST TREAS MANFG. EXEMPT.	0.00
31100	GENERAL PROPERTY TAXES	0.00
311	GENERAL PROPERTY TAXES	0.00
330	INTERGOVERNMENTAL REVENUES	
33000	INTERGOVERNMENTAL REVENUES	
460-330-33000-33160	STATE TREASURER	0.00
460-330-33000-33161	SCHOOL FOREST FUND	0.00
460-330-33000-33530	ST INVENTORY TAX	0.00
460-330-33000-33570	MOTOR CARRIER-ST TREAS	0.00
33000	INTERGOVERNMENTAL REVENUES	0.00
330	INTERGOVERNMENTAL REVENUES	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
460-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
370	MISCELLANEOUS REVENUES	
37000	MISCELLANEOUS REVENUES	
460-370-37000-37001	Sch Dist TAN Revenue	0.00
460-370-37000-37020	SCH DIST MISCELLANEOUS	0.00
460-370-37000-37021	SCH DIST LUNCH FUND	0.00
37000	MISCELLANEOUS REVENUES	0.00
37500	MISCELLANEOUS REVENUES	
460-370-37500-37022	RESTITUTION	0.00
460-370-37500-37525	MISCELLANEOUS REVENUE	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
380	Proceeds	
38000	Proceeds	
460-380-38000-37526	Proceeds General Oblig Bonds	0.00
38000	Proceeds	0.00
380	Proceeds	0.00
395	Transfer In Revenue	
39000	TRANSFERS	
460-395-39000-39100	TRANSFERS IN	0.00
39000	TRANSFERS	0.00
395	Transfer In Revenue	0.00
547	COORDINATING CNCL GRANT 1550	
34600	SCHOOL DIST 60	

460	SCHOOL DIST 60 OPERATIONS	
547	COORDINATING CNCL GRANT 1550	
34600	SCHOOL DIST 60	
5	ACCOUNT TYPE	
460-547-34600-80015	BANK FEES & CHARGES	0.00
34600	SCHOOL DIST 60	0.00
547	COORDINATING CNCL GRANT 1550	0.00
599	TRANSFERS	
49000	TRANSFERS	
460-599-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
800	OTHER OBJECTS	
80000	OTHER OBJECTS	
460-800-80000-80090	SCHOOL OPERATIONS	0.00
80000	OTHER OBJECTS	0.00
800	OTHER OBJECTS	0.00
460	SCHOOL DIST 60 OPERATIONS	0.00

Run By: WBD

496 School District Debt Service

311 GENERAL PROPERTY TAXES

31101 2001 School Bond Dbt Svc

4 REVENUE ACCOUNT

496-311-31101-31110	CURRENT REAL ESTATE	0.00
496-311-31101-31120	HOMESTEAD	0.00
496-311-31101-31123	PRIOR YEAR TAX CORRECT	0.00
496-311-31101-31125	FILOT CURRENT REAL ESTATE	0.00
496-311-31101-31130	REAL PROPERTY-DELINQUENT	0.00
496-311-31101-31150	VEHICLE TAXES	0.00
496-311-31101-31180	ST TREAS MANFG. EXEMPT.	0.00
496-311-31101-33570	MOTOR CARRIER-ST TREAS	0.00
31101	2001 School Bond Dbt Svc	0.00

31102 School District Bond 2013

496-311-31102-31110	CURRENT REAL ESTATE	0.00
496-311-31102-31120	HOMESTEAD	0.00
496-311-31102-31123	PRIOR YEAR TAX CORRECT	0.00
496-311-31102-31125	FILOT CURRENT REAL ESTATE	0.00
496-311-31102-31130	REAL PROPERTY-DELINQUENT	0.00
496-311-31102-31150	VEHICLE TAXES	0.00
496-311-31102-31180	ST TREAS MANFG. EXEMPT.	0.00
496-311-31102-33570	MOTOR CARRIER-ST TREAS	0.00
31102	School District Bond 2013	0.00

31104 2004 SB DEBT SVC

496-311-31104-31130	REAL PROPERTY-DELINQUENT	0.00
496-311-31104-31150	VEHICLE TAXES	0.00
31104	2004 SB DEBT SVC	0.00

31108 2008 School Bond Debt Svc

496-311-31108-31110	CURRENT REAL ESTATE	0.00
496-311-31108-31120	HOMESTEAD	0.00
496-311-31108-31123	PRIOR YEAR TAX CORRECT	0.00
496-311-31108-31125	FILOT CURRENT REAL ESTATE	0.00
496-311-31108-31130	REAL PROPERTY-DELINQUENT	0.00
496-311-31108-31150	VEHICLE TAXES	0.00
496-311-31108-31180	ST TREAS MANFG. EXEMPT.	0.00
31108	2008 School Bond Debt Svc	0.00

31192 COUNTY BOND

496-311-31192-31130	REAL PROPERTY-DELINQUENT	0.00
496-311-31192-31150	VEHICLE TAXES	0.00
31192	COUNTY BOND	0.00

31195 95 School Bnd Debt Serv

496-311-31195-31110	CURRENT REAL ESTATE	0.00
496-311-31195-31150	VEHICLE TAXES	0.00
31195	95 School Bnd Debt Serv	0.00

31196 School Bond 2010 Millage

496-311-31196-31110	CURRENT REAL ESTATE	0.00
496-311-31196-31120	HOMESTEAD	0.00
496-311-31196-31123	PRIOR YEAR TAX CORRECT	0.00
496-311-31196-31125	FILOT CURRENT REAL ESTATE	0.00
496-311-31196-31130	REAL PROPERTY-DELINQUENT	0.00
496-311-31196-31150	VEHICLE TAXES	0.00
496-311-31196-31180	ST TREAS MANFG. EXEMPT.	0.00

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496 School District Debt Service

311 GENERAL PROPERTY TAXES

31196 School Bond 2010 Millage

496-311-31196-33570 MOTOR CARRIER-ST TREAS 0.00

5 ACCOUNT TYPE

496-311-31196-80046 DEBT SERVICE PAYMENT 0.00

31196 School Bond 2010 Millage 0.00

31197 1997 SB DEBT SVC

4 REVENUE ACCOUNT

496-311-31197-31123 PRIOR YEAR TAX CORRECT 0.00

496-311-31197-31130 REAL PROPERTY-DELINQUENT 0.00

496-311-31197-31150 VEHICLE TAXES 0.00

31197 1997 SB DEBT SVC 0.00

33002 School Debt Svc Bond 2011

496-311-33002-31110 CURRENT REAL ESTATE 0.00

496-311-33002-31120 HOMESTEAD 0.00

496-311-33002-31123 PRIOR YEAR TAX CORRECT 0.00

496-311-33002-31125 FILOT CURRENT REAL ESTATE 0.00

496-311-33002-31130 REAL PROPERTY-DELINQUENT 0.00

496-311-33002-31150 VEHICLE TAXES 0.00

496-311-33002-31180 ST TREAS MANFG. EXEMPT. 0.00

496-311-33002-33570 MOTOR CARRIER-ST TREAS 0.00

5 ACCOUNT TYPE

496-311-33002-80046 DEBT SERVICE PAYMENT 0.00

33002 School Debt Svc Bond 2011 0.00

33003 School Debt Svc Bond 2012

4 REVENUE ACCOUNT

496-311-33003-31110 CURRENT REAL ESTATE 0.00

496-311-33003-31120 HOMESTEAD 0.00

496-311-33003-31123 PRIOR YEAR TAX CORRECT 0.00

496-311-33003-31125 FILOT CURRENT REAL ESTATE 0.00

496-311-33003-31130 REAL PROPERTY-DELINQUENT 0.00

496-311-33003-31150 VEHICLE TAXES 0.00

496-311-33003-31180 ST TREAS MANFG. EXEMPT. 0.00

496-311-33003-33570 MOTOR CARRIER-ST TREAS 0.00

33003 School Debt Svc Bond 2012 0.00

33010 School Debt Svc Bond 2019

496-311-33010-31110 CURRENT REAL ESTATE 0.00

496-311-33010-31120 HOMESTEAD 0.00

496-311-33010-31125 FILOT CURRENT REAL ESTATE 0.00

496-311-33010-31130 REAL PROPERTY-DELINQUENT 0.00

496-311-33010-31150 VEHICLE TAXES 0.00

496-311-33010-31152 Water Craft 0.00

496-311-33010-31180 ST TREAS MANFG. EXEMPT. 0.00

496-311-33010-33570 MOTOR CARRIER-ST TREAS 0.00

33010 School Debt Svc Bond 2019 0.00

42575 SCHOOL BOND 2002 MILLAGE

496-311-42575-31110 CURRENT REAL ESTATE 0.00

496-311-42575-31123 PRIOR YEAR TAX CORRECT 0.00

496-311-42575-31125 FILOT CURRENT REAL ESTATE 0.00

496-311-42575-31130 REAL PROPERTY-DELINQUENT 0.00

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496	School District Debt Service	
311	GENERAL PROPERTY TAXES	
42575	SCHOOL BOND 2002 MILLAGE	
496-311-42575-31150	VEHICLE TAXES	0.00
42575	SCHOOL BOND 2002 MILLAGE	0.00
311	GENERAL PROPERTY TAXES	0.00
330	INTERGOVERNMENTAL REVENUES	
31101	2001 School Bond Dbt Svc	
496-330-31101-33570	MOTOR CARRIER-ST TREAS	0.00
31101	2001 School Bond Dbt Svc	0.00
33001	2001 School Bond Dbt Svc	
496-330-33001-33570	MOTOR CARRIER-ST TREAS	0.00
33001	2001 School Bond Dbt Svc	0.00
33008	2008 School Bond Dbt Svc	
496-330-33008-33570	MOTOR CARRIER-ST TREAS	0.00
33008	2008 School Bond Dbt Svc	0.00
330	INTERGOVERNMENTAL REVENUES	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
496-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
370	MISCELLANEOUS REVENUES	
37000	MISCELLANEOUS REVENUES	
496-370-37000-37525	MISCELLANEOUS REVENUE	0.00
37000	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
390	OTHER FINANCING SOURCES	
31102	School District Bond 2013	
496-390-31102-49900	ADDITIONS TO BOND	0.00
31102	School District Bond 2013	0.00
31103	School Bond 2014	
496-390-31103-49900	ADDITIONS TO BOND	0.00
31103	School Bond 2014	0.00
390	OTHER FINANCING SOURCES	0.00
593	BANK CHARGES	
42098	BANK CHARGES	
5	ACCOUNT TYPE	
496-593-42098-80015	BANK FEES & CHARGES	0.00
42098	BANK CHARGES	0.00
593	BANK CHARGES	0.00
595	SCH BLDG 95 CONSTRUCTION BOND	
48070	SCH BLDG 95 CONSTRUCTION BOND	
496-595-48070-31040	BANK CHARGES	0.00
48070	SCH BLDG 95 CONSTRUCTION BOND	0.00
595	SCH BLDG 95 CONSTRUCTION BOND	0.00
599	TRANSFERS	

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496 School District Debt Service
599 TRANSFERS

49000 TRANSFERS

4 REVENUE ACCOUNT

496-599-49000-99899 TRANSFER IN

0.00

5 ACCOUNT TYPE

496-599-49000-99900 TRANSFER OUT

0.00

49000 TRANSFERS

0.00

599 TRANSFERS

0.00

692 School District Bond 2017 D

42600 School District Bond 2017 D

496-692-42600-99899 TRANSFER IN

0.00

42600 School District Bond 2017 D

0.00

692 School District Bond 2017 D

0.00

800 OTHER OBJECTS

80000 OTHER OBJECTS

496-800-80000-80046 DEBT SERVICE PAYMENT

0.00

80000 OTHER OBJECTS

0.00

800 OTHER OBJECTS

0.00

496 School District Debt Service

0.00

498	ABBEV CO SCHOOL PROCEEDS	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
498-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
380	Proceeds	
31109	School Bond 2017 D	
498-380-31109-39111	GOVERNMENT FINANCE PROCEEDS	0.00
31109	School Bond 2017 D	0.00
31110	School Bond 2020	
498-380-31110-39111	GOVERNMENT FINANCE PROCEEDS	0.00
31110	School Bond 2020	0.00
380	Proceeds	0.00
593	BANK CHARGES	
42098	BANK CHARGES	
5	ACCOUNT TYPE	
498-593-42098-80015	BANK FEES & CHARGES	0.00
42098	BANK CHARGES	0.00
593	BANK CHARGES	0.00
599	TRANSFERS	
49000	TRANSFERS	
4	REVENUE ACCOUNT	
498-599-49000-99899	TRANSFER IN	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
692	School District Bond 2017 D	
42600	School District Bond 2017 D	
5	ACCOUNT TYPE	
498-692-42600-99900	TRANSFER OUT	0.00
42600	School District Bond 2017 D	0.00
49000	TRANSFERS	
498-692-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
692	School District Bond 2017 D	0.00
800	OTHER OBJECTS	
80000	OTHER OBJECTS	
498-800-80000-80046	DEBT SERVICE PAYMENT	0.00
80000	OTHER OBJECTS	0.00
800	OTHER OBJECTS	0.00
498	ABBEV CO SCHOOL PROCEEDS	0.00

505	LANDFILL CLOSURE FUND	
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
4	REVENUE ACCOUNT	
505-361-36100-36110	INTEREST EARNED	10,000.00
36100	INTEREST REVENUES	10,000.00
361	INTEREST REVENUES	10,000.00
370	MISCELLANEOUS REVENUES	
37000	MISCELLANEOUS REVENUES	
505-370-37000-37010	PROPRIETARY FUND PAYMENT	0.00
37000	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
539	LANDFILL CLOSURE FUND	
43250	LANDFILL CLOSURE	
5	ACCOUNT TYPE	
505-539-43250-80070	LANDFILL CLOSURE COSTS	-10,000.00
43250	LANDFILL CLOSURE	-10,000.00
539	LANDFILL CLOSURE FUND	-10,000.00
505	LANDFILL CLOSURE FUND	0.00

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525 Abbeville County Debt Service

311 GENERAL PROPERTY TAXES

31105 County GOB 2015

4 REVENUE ACCOUNT

525-311-31105-31110	CURRENT REAL ESTATE	0.00
525-311-31105-31120	HOMESTEAD	0.00
525-311-31105-31123	PRIOR YEAR TAX CORRECT	0.00
525-311-31105-31125	FILOT CURRENT REAL ESTATE	0.00
525-311-31105-31130	REAL PROPERTY-DELINQUENT	0.00
525-311-31105-31150	VEHICLE TAXES	0.00
525-311-31105-31152	Water Craft	0.00
525-311-31105-31180	ST TREAS MANFG. EXEMPT.	0.00
525-311-31105-33570	MOTOR CARRIER-ST TREAS	0.00

31105 County GOB 2015

0.00

31106 County GOB Series 2017

525-311-31106-31110	CURRENT REAL ESTATE	0.00
525-311-31106-31120	HOMESTEAD	0.00
525-311-31106-31123	PRIOR YEAR TAX CORRECT	0.00
525-311-31106-31125	FILOT CURRENT REAL ESTATE	0.00
525-311-31106-31130	REAL PROPERTY-DELINQUENT	0.00
525-311-31106-31150	VEHICLE TAXES	0.00
525-311-31106-31152	Water Craft	0.00
525-311-31106-31180	ST TREAS MANFG. EXEMPT.	0.00
525-311-31106-33570	MOTOR CARRIER-ST TREAS	0.00

31106 County GOB Series 2017

0.00

31149 County GOB 2021

525-311-31149-31110	CURRENT REAL ESTATE	460,997.00
7.3 mills @ \$66,301	\$483,997	
Vehile (\$20,000)		
Homestead (\$3,000)		
525-311-31149-31120	HOMESTEAD	3,000.00
525-311-31149-31123	PRIOR YEAR TAX CORRECT	0.00
525-311-31149-31130	REAL PROPERTY-DELINQUENT	0.00
525-311-31149-31150	VEHICLE TAXES	20,000.00
525-311-31149-31152	Water Craft	1,582.00
525-311-31149-31180	ST TREAS MANFG. EXEMPT.	0.00
525-311-31149-33570	MOTOR CARRIER-ST TREAS	1,500.00

31149 County GOB 2021

487,079.00

31150 County GOB 2010

525-311-31150-31110	CURRENT REAL ESTATE	0.00
525-311-31150-31130	REAL PROPERTY-DELINQUENT	0.00
525-311-31150-31150	VEHICLE TAXES	0.00

31150 County GOB 2010

0.00

31192 COUNTY BOND

525-311-31192-31110	CURRENT REAL ESTATE	0.00
525-311-31192-31123	PRIOR YEAR TAX CORRECT	0.00
525-311-31192-31130	REAL PROPERTY-DELINQUENT	0.00
525-311-31192-31150	VEHICLE TAXES	0.00

31192 COUNTY BOND

0.00

31194 COUNTY OFFICE BUILDING

525-311-31194-31110	CURRENT REAL ESTATE	0.00
525-311-31194-31120	HOMESTEAD	0.00

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525 Abbeville County Debt Service

311 GENERAL PROPERTY TAXES

31194 COUNTY OFFICE BUILDING

525-311-31194-31123	PRIOR YEAR TAX CORRECT	0.00
525-311-31194-31125	FILOT CURRENT REAL ESTATE	0.00
525-311-31194-31130	REAL PROPERTY-DELINQUENT	0.00
525-311-31194-31150	VEHICLE TAXES	0.00
525-311-31194-31152	Water Craft	0.00
525-311-31194-31180	ST TREAS MANFG. EXEMPT.	0.00
525-311-31194-33570	MOTOR CARRIER-ST TREAS	0.00
31194	COUNTY OFFICE BUILDING	0.00

33200 Federal Grants

525-311-33200-33164	Admin Bldg Recovery Zone Bond	30,165.00
	Interest payable \$86,185 @ 35% federal assistance	

33200	Federal Grants	30,165.00
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42058 Co Admin Bldg Proj 2010

525-311-42058-31110	CURRENT REAL ESTATE	363,647.00
	6.8 mills @ \$66,301 \$450,847	
	Real Estate Property (\$17,000)	
	Vehicle (\$65,000)	
	WaterCraft (\$5,200)	

525-311-42058-31120	HOMESTEAD	0.00
525-311-42058-31123	PRIOR YEAR TAX CORRECT	0.00
525-311-42058-31125	FILOT CURRENT REAL ESTATE	525.00
525-311-42058-31130	REAL PROPERTY-DELINQUENT	17,000.00
525-311-42058-31150	VEHICLE TAXES	65,000.00
525-311-42058-31152	Water Craft	5,200.00
525-311-42058-31180	ST TREAS MANFG. EXEMPT.	0.00
525-311-42058-33570	MOTOR CARRIER-ST TREAS	4,000.00

42058	Co Admin Bldg Proj 2010	455,372.00
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311	GENERAL PROPERTY TAXES	972,616.00
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361 INTEREST REVENUES

36100 INTEREST REVENUES

525-361-36100-36110	INTEREST EARNED	0.00
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36100	INTEREST REVENUES	0.00
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361	INTEREST REVENUES	0.00
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370 MISCELLANEOUS REVENUES

37500 MISCELLANEOUS REVENUES

525-370-37500-37525	MISCELLANEOUS REVENUE	0.00
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37500	MISCELLANEOUS REVENUES	0.00
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370	MISCELLANEOUS REVENUES	0.00
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380 Proceeds

31106 County GOB Series 2017

525-380-31106-39111	GOVERNMENT FINANCE PROCEEDS	0.00
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31106	County GOB Series 2017	0.00
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31149 County GOB 2021

525-380-31149-39111	GOVERNMENT FINANCE PROCEEDS	0.00
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31149	County GOB 2021	0.00
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380	Proceeds	0.00
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525	Abbeville County Debt Service	
592	Co Admin Bldg Proj 2010	
80000	OTHER OBJECTS	
5	ACCOUNT TYPE	
525-592-80000-80015	BANK FEES & CHARGES	0.00
525-592-80000-80046	DEBT SERVICE PAYMENT	-487,885.00
	Abbeville Facility Corp	
	Final payment 12/01/2025 FY 2026	
80000	OTHER OBJECTS	-487,885.00
592	Co Admin Bldg Proj 2010	-487,885.00
599	TRANSFERS	
49000	TRANSFERS	
525-599-49000-99899	TRANSFER IN	0.00
525-599-49000-99900	TRANSFER OUT	0.00
49000	TRANSFERS	0.00
599	TRANSFERS	0.00
602	County Office Building	
80000	OTHER OBJECTS	
525-602-80000-80046	DEBT SERVICE PAYMENT	0.00
80000	OTHER OBJECTS	0.00
602	County Office Building	0.00
690	County GOB 2015	
525-690-80000-33000	PROFESSIONAL SERVICES	0.00
525-690-80000-80046	DEBT SERVICE PAYMENT	0.00
80000	OTHER OBJECTS	0.00
690	County GOB 2015	0.00
691	County GOB Series 2017	
41915	SUPERINTENDENT OF BUILDINGS	
525-691-41915-42335	LAW ENFORCEMENT CENTER	0.00
41915	SUPERINTENDENT OF BUILDINGS	0.00
42578	County GOB Series 2017	
525-691-42578-70005	Cap Proj Rural Fire	0.00
525-691-42578-70010	CAP PROJ SML EQUIP & FURNITURE	0.00
525-691-42578-70035	CAP PROJ EMERG MGMT SP REV	0.00
525-691-42578-70040	CAP PROJ SHERIFF SP REV	0.00
525-691-42578-70041	Animal Shelter Construction Co	0.00
525-691-42578-74411	Capital Lease Annual Payment	0.00
525-691-42578-79102	Cost/Issuance/Council Fees	0.00
525-691-42578-80046	DEBT SERVICE PAYMENT	0.00
42578	County GOB Series 2017	0.00
691	County GOB Series 2017	0.00
693	County GOB 2021	
31149	County GOB 2021	
525-693-31149-43111	IT Computer Hardware	0.00
525-693-31149-70005	Cap Proj Rural Fire	0.00
525-693-31149-70015	Cap Proj County Fleet	0.00
525-693-31149-70040	CAP PROJ SHERIFF SP REV	0.00
525-693-31149-79102	Cost/Issuance/Council Fees	0.00
31149	County GOB 2021	0.00
80000	OTHER OBJECTS	

525 Abbeville County Debt Service
693 County GOB 2021
80000 OTHER OBJECTS

525-693-80000-80046 DEBT SERVICE PAYMENT -484,731.00

Final payment 06/012026 FY2026 Truist Bank

80000 OTHER OBJECTS -484,731.00

693 County GOB 2021 -484,731.00

525 Abbeville County Debt Service 0.00

535	Calhoun Falls Debt Service	
311	GENERAL PROPERTY TAXES	
31100	GENERAL PROPERTY TAXES	
4	REVENUE ACCOUNT	
535-311-31100-31123	PRIOR YEAR TAX CORRECT	0.00
535-311-31100-31130	REAL PROPERTY-DELINQUENT	0.00
535-311-31100-31150	VEHICLE TAXES	0.00
535-311-31100-31152	Water Craft	0.00
31100	GENERAL PROPERTY TAXES	0.00
33009	Calhoun Falls GOB 2016	
535-311-33009-31110	CURRENT REAL ESTATE	0.00
535-311-33009-31123	PRIOR YEAR TAX CORRECT	0.00
535-311-33009-31150	VEHICLE TAXES	0.00
33009	Calhoun Falls GOB 2016	0.00
311	GENERAL PROPERTY TAXES	0.00
361	INTEREST REVENUES	
36100	INTEREST REVENUES	
535-361-36100-36110	INTEREST EARNED	0.00
36100	INTEREST REVENUES	0.00
361	INTEREST REVENUES	0.00
607	Calhoun Fall GOB 2016	
42175	Calhoun Falls Debt Service	
5	ACCOUNT TYPE	
535-607-42175-80015	BANK FEES & CHARGES	0.00
42175	Calhoun Falls Debt Service	0.00
80000	OTHER OBJECTS	
535-607-80000-80046	DEBT SERVICE PAYMENT	0.00
80000	OTHER OBJECTS	0.00
607	Calhoun Fall GOB 2016	0.00
535	Calhoun Falls Debt Service	0.00

Run By: WBD

800	Forfeited Land Commission Fund	
370	MISCELLANEOUS REVENUES	
37500	MISCELLANEOUS REVENUES	
4	REVENUE ACCOUNT	
800-370-37500-37505	Revenue from Forfeitures	0.00
37500	MISCELLANEOUS REVENUES	0.00
370	MISCELLANEOUS REVENUES	0.00
611	Forfeited Land Commission	
42059	Forfeited Land Commission	
5	ACCOUNT TYPE	
800-611-42059-88501	Property Tax Expense	0.00
42059	Forfeited Land Commission	0.00
611	Forfeited Land Commission	0.00
800	Forfeited Land Commission Fund	0.00

Select Options

	<u>Field</u>	<u>Value Selected</u>	<u>Condition</u>
1:	Level One	ALL	
2:	Level Two	ALL	
3:	Level Three	ALL	
4:	Level Four	ALL	
5:	Account Type	ALL	
6:	Del Next Yr	NO	
7:	Current Fiscal Yr	2022	

Sort Options

	<u>Field</u>	<u>Value Selected</u>	<u>Direction</u>	<u>Options</u>
1:	Level One	NPG	Ascending	NO
2:	Level Two	YES	Ascending	NO
3:	Level Three	YES	Ascending	NO
4:	Level Four	YES	Ascending	NO
5:	Account Type	NO	Ascending	NO

Print Options

<u>Question</u>	<u>Value Selected</u>
Summary Level	4
All Lv4 Incd	YES
Fiscal Year	2023
Nbr of Copies	1
Commnt Y/N/A/U	A
Page Nbr	0001
Show LV(12345)	1234
Skip # Lines	1

Report Summary

Application:	ACCOUNTING SUITE
Service Pack:	7.1.23
Export Name:	BUDXP01
Export Version:	VM-07116001
Template Name:	0000_BUD_ApprovedBudget.rpt

STATE OF SOUTH CAROLINA

)

ORDINANCE NO.: 2022-04

COUNTY OF ABBEVILLE

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AN ORDINANCE TO MAKE APPROPRIATIONS FOR ABBEVILLE COUNTY OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF ABBEVILLE COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2022; TO PROVIDE FOR THE LEVY OF TAXES FOR ABBEVILLE COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2022; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO AUTHORIZE THE COUNTY TO BORROW MONEY IN ANTICIPATION OF TAXES; TO PROVIDE FOR THE REPAYMENT OF SUMS BORROWED BY THE COUNTY GOVERNING BODY; AND TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT

SECTION 1: Be it ordained and enacted by the County Council of Abbeville County, South Carolina; extending through June 30, 2023, the following sums, if so, much be necessary, are hereby appropriated from the General Fund and other funds of Abbeville County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND

COUNTY COUNCIL	\$70,500
CLERK TO COUNCIL/HR	\$54,668
ADMINISTRATION	\$118,006
NON-DEPARTMENTAL	\$3,535,620
ECONOMIC DEVELOPMENT	\$167,337
FINANCE DEPARTMENT	\$150,850
BUILDING CODES/PLANNING	\$168,427
RISK MANAGEMENT	\$10,150
CLERK OF COURT OFFICES	\$297,063
SOLICITOR	\$61,200
PUBLIC DEFENDER	\$26,790
PROBATE JUDGE	\$143,843
MAGISTRATE'S OFFICE	\$242,898
MASTER IN EQUITY	\$19,984
AUDITOR'S OFFICE	\$88,901
TREASURER'S OFFICE	\$150,995
TAX COLLECTOR	\$105,967
ASSESSOR	\$303,081
REGISTRATION AND ELECTIONS	\$150,060
LEGAL SERVICES	\$46,200
BUILDING AND GROUNDS	\$373,470
CORONER	\$71,555
EMERGENCY MANAGEMENT	\$1,962,788
NON-EMERGENCY TRANSPORT	\$75,000
VETERANS AFFAIRS	\$62,075
SHERIFF'S OFFICE	\$1,561,925
DETENTION CENTER	\$923,294

E911 OPERATIONS	\$0
COUNTY MECHANIC	\$54,554
ANIMAL CONTROL	\$65,965
RECREATION SUPPLEMENTS	\$38,150
INTERGOVERNMENTAL SUPPLEMENTS	\$143,734
TRANSFER	\$66,843
GRANTS	\$412,849
CONTINGENCY	\$4,395
AUDITING SERVICES	\$50,000
TOTAL GENERAL FUND	\$11,779,137

SPECIAL REVENUE FUNDS

RESERVE FUND MAINTENANCE LEVY	\$0
RURAL FIRE	\$479,405
ROAD MAINTENANCE	\$375,984
ACCOMMODATIONS TAX	\$143,149
VICTIM'S SERVICES	\$55,649
SOLID WASTE	\$480,623
E-911 SUB-TARIFFS	\$225,995
PUBLIC SAFETY FEE	\$835,220
LOST ROLLBACK	\$900,000
LIBRARY	\$583,523
PIEDMONT TECHNICAL COLLEGE	\$157,154
DSS CHILD SUPPORT	\$60,010
CLERK OF COURT FAMILY COURT	\$7,020
SHERIFF FAMILY COURT	\$5,003
INFRASTRUCTURE MILLAGE	\$102,532
VETERANS AFFAIRS STATE FUNDING	\$4,704
COUNTY ANIMAL SHELTER	\$182,262
CAPITAL EQUIPMENT MILLAGE	\$650,000
FIRE PROTECTION SERVICE IMPROVEMENT FEE	\$280,000
TOTAL SPECIAL REVENUE FUNDS	\$5,528,233

PROPRIETARY FUND

LANDFILL FUND	\$1,201,760
TOTAL LANDFILL FUND	\$1,201,760

DEBT SERVICE FUND

LANDFILL CLOSURE	\$10,000
COUNTY DEBT SERVICE	\$972,616
TOTAL DEBT SERVICE FUNDS	\$982,616

TOTAL ALL COUNTY FUNDS**\$19,491,746**

SECTION 2: For the purpose of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of Abbeville County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Abbeville County during the fiscal year of 2022-2023.

GENERAL FUND

GENERAL PROPERTY TAXES	\$7,190,778
INTERGOVERNMENTAL	\$2,172,897
CHARGES FOR SERVICES	\$1,249,063
RENT	\$65,000
FINES AND FORFEITS	\$366,350
LICENSES AND PERMITS	\$290,700
MISCELLANEOUS	\$20,600
GRANTS	\$402,849
ASSET DISPOSITION	\$20,000
INTEREST	\$900

TOTAL GENERAL FUND**\$11,779,137****SPECIAL REVENUE FUNDS**

RESERVE FUND MAINTENANCE LEVY	\$0
RURAL FIRE	\$479,405
ROAD MAINTENANCE	\$375,984
ACCOMMODATIONS TAX	\$143,149
VICTIM'S SERVICES	\$55,649
SOLID WASTE	\$480,623
E-911 SUB-TARIFFS	\$225,995
PUBLIC SAFETY FEE	\$835,220
LOST ROLLBACK	\$900,000
LIBRARY	\$583,523
PIEDMONT TECHNICAL COLLEGE	\$157,154
DSS CHILD SUPPORT	\$60,010
CLERK OF COURT FAMILY COURT	\$7,020
SHERIFF FAMILY COURT	\$5,003
INFRASTRUCTURE MILLAGE	\$102,532
VETERANS AFFAIRS STATE FUNDING	\$4,704
COUNTY ANIMAL SHELTER	\$182,262
CAPITAL EQUIPMENT MILLAGE	\$650,000
FIRE PROTECTION SERVICE IMPROVEMENT FEE	\$280,000

TOTAL SPECIAL REVENUE FUNDS**\$5,528,233**

PROPRIETARY FUND

LANDFILL FUND	\$1,201,760
TOTAL LANDFILL FUND	\$1,201,760

DEBT SERVICE FUND

LANDFILL CLOSURE	\$10,000
COUNTY DEBT SERVICE	\$972,616
TOTAL DEBT SERVICE FUNDS	\$982,616

TOTAL ALL COUNTY FUNDS	\$19,491,746
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To further meet the appropriations provided by this ordinance the Abbeville County Auditor is hereby authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the county government for the fiscal year beginning July 1, 2022 through June 30, 2023.

The millage levy shall not exceed the number of mills necessary to raise the sums herein appropriated. After deducting the expected revenues herein stated, such millage shall be determined by the County Auditor, subject to the approval of a majority of the Abbeville County Council.

SECTION 3: The county operation appropriations have been detailed by the County Council into line-item accounts for each department. The detailed appropriation by account and the budget narrative contained in this document is hereby adopted as a part of the ordinance.

SECTION 4: No money appropriated for a specific purpose in the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the Abbeville County Director may reallocate budgeted but unexpended funds within any county fund, county office, department, board, commission or institution receiving county funds; provided further that the Abbeville County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from a county office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the county governing body. The legal level of budgetary control is the total appropriation.

Each department head is permitted, subject to the County Director's approval, to transfer appropriations between object classification codes within the department. The County Director is permitted, when it is in the best interest of the individual county departments or agencies, to transfer appropriations between departments (from one department to another department).

SECTION 5: Those employees whose full salaries are mandated or established by South Carolina State Law shall receive compensation adjustments on the dates and in the amounts established by the State of South Carolina.

SECTION 6: The fiscal and budgetary year of Abbeville County Government shall commence on the first day of July of each year and shall end on the 30th day of June of the following year. All offices, departments, boards, commissions, agencies or institutions receiving county funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Director may require reports, estimates and statistics from County agency or department as may be necessary in the preparation of annual budgets and supplemental appropriations.

SECTION 7: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed at the IRS approved mileage rate per mile traveled. If overnight accommodations are required, meals shall be paid per the Employee Information Manual as adopted by the County Council, and receipts shall be required upon returning to work.

SECTION 8: No bill or claim against Abbeville County shall be approved for payment and no check will be issued for same unless such bill or claim is properly itemized showing the supplies or articles purchased, the services rendered with the proper dates of such purchases or rendering of such services and duties; and bearing signature of person receiving such supplies or services.

SECTION 9: As provided by Section 4-9-140 to 150 of the South Carolina Code of Laws, County Council may require such reports, estimates and statistics from any county agency, office or department necessary and it reserves the right to withhold appropriations for non-compliance. Additionally, all organizations receiving appropriations herein must provide an annual audit or reporting of funds and the general categories of expenditures.

SECTION 10: Clarifications and changes to Personnel Policy and reiterations: All positions funded in this budget are identified as E, S, or H, which are defined as follows:

E=exempt positions which do not earn leave, report time, earn holiday pay, etc.

S=salaried positions which earn leave, holidays, etc. and report leave and holidays taken. Salaried positions do not earn overtime, comp time, holiday pay, etc., although they may be granted administrative leave on a one-for-one basis at the discretion of the department head.

H=hourly positions which report actual times worked to finance, earn and report leave, and Earn overtime or compensatory time based on appropriations and department head discretion. Where funded and authorized by the department head, holiday pay must be available as noted herein.

SECTION 11: Departments are required to submit actual times worked for all hourly employees and leave taken for all employees who can earn leave. Timesheets must be originals signed by each employee reporting time worked.

SECTION 12: The Finance Director is responsible for establishing and revising the County's Chart of Accounts in accordance with GASB procedures. Departments, which require changes or additions for new line items, must submit the request to the Finance Director in writing. The Finance Director will determine the appropriate account and communicate the assigned numbers/structure to the requesting department by memorandum.

SECTION 13: No reimbursements shall be made for private home telephones of any employees.

SECTION 14: Pursuant to Section 4-10-10 to 100 of the South Carolina Codes of Laws, entitled the Local Sales and Use Tax, there is hereby established a Property Tax Credit Fund (LOST Rollback), the exact credit to be established by County Council resolution to be used to provide a credit against only the County General Fund operating property tax liability for taxpayers in Abbeville County. This credit shall not apply to any other funds unless specifically required by law. (Note: Local Option Sales Tax (LOST) and State Vehicle Rollback/Credit factors are approved by County Council based on available funding and appropriations within this budget and subject to final adjustments based on total property assessed valuation on the actual date tax bills are calculated).

SECTION 15: Permitting and related fees collected in the Building Codes Department are set as follows:

<u>Building Permit Fees</u>	Issuance	\$25.00
	First \$1,000 in Valuation	\$15.00
	Per Thousand Value Thereafter	\$5.00
<u>Plumbing Permit Fees</u>	Issuance	\$25.00
	First \$1,000 in Valuation	\$15.00
	Per Thousand Value Thereafter	\$5.00
<u>Electrical Permit</u>	Value of Work	
	0 - \$500	\$30.00
	\$501 - 1,000	\$32.50
	\$1,001 - 1,500	\$35.00
	\$1,501 - 2,000	\$37.50
	\$2,001 - 3,000	\$40.00
	\$3,001 - 4,000	\$45.00
	\$4,001 - 5,000	\$50.00
	\$5,001 - 15,000	\$65.00
	\$15,001 - 25,000	\$85.00
	\$25,001 - 35,000	\$100.00
	\$35,001 - 50,000	\$125.00
	\$50,001 - 75,000	\$150.00
	\$75,001 - 100,000	\$175.00
	\$100,001 - 150,000	\$195.00
	\$150,001 - 200,000	\$210.00
	Over \$200,000	\$500.00
<u>Mechanical Permit</u>	Issuance	\$25.00
	First \$1,000 in Valuation	\$15.00
	Per Thousand Value Thereafter	\$5.00
<u>Mobile Home Permits</u>	Decal	\$5.00
	First \$1,000 in Valuation	\$15.00
	Per Thousand Value Thereafter	\$5.00

Pool - Commercial	Issuance	\$25.00
	First \$1,000 in Valuation	\$15.00
	Per Thousand Value Thereafter	\$5.00
Solar Panels	Issuance	\$25.00
	First \$1,000 in Valuation	\$15.00
	Per Thousand Value Thereafter	\$5.00
Sign	Issuance	\$25.00
	First \$1,000 in Valuation	\$15.00
	Per Thousand Value Thereafter	\$5.00
Commercial Plan Review		½ Permit Fee
Certificate of Occupancy		\$15.00
Re-Inspection Fee		\$25.00
Failure to Obtain Permit		Double Original Fee
Gas Permit		\$25.00
De-Title Mobile Home		\$40.00
Electrical Reconnect		\$30.00
Pool Permit - Residential		\$50.00
Mobile Home Moving Permit		\$15.00
New Business Walk Through		\$40.00
Other Fees and Charges	Moving of Building or Structure	\$100.00
	Demolition of Building or Structure	\$50.00

SECTION 16: Permitting and related fees collected in the Planning and Zoning Department are set as follows:

Special Events Permit	\$25.00
Board of Zoning Appeals Application	\$125.00
Rezoning Application	\$125.00
Communications Tower	\$500.00
Special Zoning Permit	\$125.00

Subdivision Application	Lots 1-19 = \$40.00 + \$1.50/lot
	Lots 20-30 = \$40.00 + \$2.00/lot
	Lots 31 or more = \$40.00 + \$2.50/lot up to a \$300.00
	Maximum fee. This cost includes out lots and reserve
	Areas for any one subdivision.

SECTION 17: The following Tipping Fees are established and must be paid by third party haulers, including all industrial, commercial and municipal haulers, for waste brought to the Abbeville County Landfill:

<u>TYPE</u>	<u>DOLLARS PER TON</u>
Residential MSW	\$40.00
Commercial MSW	\$40.00
Industrial MSW	\$40.00
Nylon/Wire/Special Handling Waste	\$75.00
Tires (Commercial Only)	\$37.00
Sludge	\$33.00

<u>Asbestos (Residential)</u>	<u>\$35.00</u>
<u>Residential C&D</u>	<u>\$30.00</u>
<u>Commercial C&D</u>	<u>\$30.00</u>
<u>Industrial C&D</u>	<u>\$30.00</u>

All tipping fees so collected shall be utilized for the support of the Abbeville County Landfill Fund.

SECTION 18: The Emergency Management Department is authorized to charge and collect service charges and fees for Emergency and Non-Emergency Transport Services. The County Director shall establish an agreement with an Emergency Services Billing agency for the collection and remittance of the fees in accordance with the following fee schedule:

Critical Care	\$1,150.00
ALS2 Comprehensive Transport Base Rate	\$950.00
ALS Emergency Transport Base Rate	\$850.00
ALS Non-Emergency Transport Base Rate	\$650.00
ALS Per Mile Charge	\$14.45
BLS Emergency Transport Base Rate	\$750.00
BLS Non-Emergency Transport Base Rate	\$550.00
BLS Per Mile Charge	\$14.45
Treatment, No Transport/Lift Assist	\$150.00

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax of \$424,688 which shall be utilized for the support of Solid Waste Collection and Recycling Centers.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of Abbeville County and within the limits of the Town of Donald's, and the Abbeville County Treasurer is authorized and directed to collect a tax of \$453,777 which shall be utilized for the support of the Rural Fire Program.

SECTION 21: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax of \$155,142 which shall be applied for the support of Piedmont Technical College.

SECTION 22: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax of \$213,915 which shall be applied for the support of the Abbeville County Library.

SECTION 23: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax sufficient which shall be applied to the retirement of Abbeville County bonded indebtedness.

SECTION 24: In addition to the other taxes levied, assessed and collected under Section 2 of this Ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is directed to collect a tax of 1.5 mills; which shall be applied for the support of the Infrastructure Millage Fund.

SECTION 25: There shall be a uniform \$55.00 Residential Solid Waste Disposal Fee annually imposed upon the owner of record of each Dwelling unit in the County, including, but not limited to, all single and multi-family homes, mobile, manufactured, modular homes, all lease and rental properties, and a uniform Commercial \$55.00 Solid Waste Disposal Fee annually imposed upon every business, excepting industries, located in the County, which shall be distributed to the Landfill Proprietary Fund for the support of solid waste disposal. The Solid Waste Disposal Fee shall be levied as a uniform assessment by the Abbeville County Auditor and placed upon the annual real estate tax notice and collected by the Abbeville County Treasurer, pursuant to state law. Churches and other places of worship that have applied for and received exemption from ad valorem taxation shall be exempted from the payment of this fee, however, this exemption does not extend to parsonages. The fiscal officers of the County shall have the authority to nulla bona or abate these fees to the same extent and under the same conditions as they do for a comparable tax, however, if a dwelling unit, commercial or business property should become uninhabitable by any means the Solid Waste Disposal Fee will be removed after the structure has been inspected and verified as uninhabitable by a building code or assessment official.

SECTION 26: The Abbeville County Auditor is hereby authorized and directed to levy upon each motorized vehicle registered in Abbeville County and the Abbeville County Treasurer is directed to collect a Road Maintenance Fee of \$13.99 which shall be distributed to the Road Maintenance Special Revenue Fund and shall be used for the maintenance of county roads.

SECTION 27: There shall be a uniform \$62.50 Public Safety Fee annually imposed upon the owner of record of each Dwelling unit in the County, including, but not limited to, all single and multi-family homes, mobile, manufactured, modular homes, all leased dwelling units and rental dwelling units and all otherwise vacant parcels on which a non-dwelling unit structure exists, excepting contiguous tracts with identical owners of record, partnerships, or LLC's in which the owner of the partnerships or LLC is identical to the owner of record of the of land and egress to all structures is commonly shared, all commercial and all business properties, excepting industry, which shall be distributed to the Public Safety Special Revenue Fund for the support of public safety activities. The Public Safety Fee shall be levied as a uniform assessment by the Abbeville County Auditor and placed upon the annual real estate tax notice and collected by the Abbeville County Treasurer, pursuant to state law. Churches and other places of worship that have applied for and received exemption from ad valorem taxation shall be exempted from the payment of this fee, however, this exemption does not extend to parsonages. The fiscal officers of the County shall have the authority to nulla bona or abate these fees to the same extent and under the same conditions as they do for a comparable tax, however, if a dwelling unit or commercial property should become uninhabitable by any means excepting fire, the Public Safety fee will remain imposed upon the owner of record until the structure is inspected and verified by a building code or assessment official that the structure has no further utility or has been razed from the property."

SECTION 28: The Abbeville County Treasurer is hereby authorized and directed to charge and collect a fee of \$4.00 per collected tax notice and/or refunds on behalf of any/or all municipalities requesting their taxes to be collected by the Abbeville County Treasurer.

SECTION 29: In addition to the other taxes levied, assessed and collected under the provisions of this Ordinance, the Auditor is directed to levy sufficient millage on the taxable property in Abbeville County to meet Abbeville County's obligations for the FY 2022-2023 under Section 4 of the Installment Purchase and Use Agreement between Abbeville Public Facilities Corporation and Abbeville County, South Carolina dated December 31, 2010 (the "Agreement"), including the scheduled Base Payment amounts for payments due in Fiscal Year 2022-2023 and the Additional Payments due in said Fiscal Year as defined in the Agreement, less federal interest subsidies, necessary to raise the total amount of \$455,372. This amount is net of the anticipated federal interest subsidy payments which the County expects to receive for the period and the Treasurer is directed to collect the resulting taxes and to apply them to the purposes for which they are levied and collected. Utilizing the exemption under Section 6-1-320(D) of the Code of Laws of South Carolina, 1976, as amended ("Section 6-1-320(D)"). Section 6-1-32(D) states "bonded indebtedness or payments for renewal property purchased using a lease-purchase agreement. If for any reason sufficient funds are not received, whether from this levy or from any federal interest subsidy payments, such that any scheduled payment cannot be timely made, the Treasurer is authorized and directed to borrow from the Infrastructure Development Fund the amounts necessary to make the complete payments due and to reimburse the Infrastructure Development fund when sufficient funds are later received.

SECTION 30: The County Director shall oversee and supervise the day-to-day, proper implementation of this Ordinance. The County's Finance Director shall provide to the Director throughout the Fiscal Year a monthly financial report detailing, by account, expenditures made by County Departments. The Finance Director shall work closely with the County Treasurer to assist with generating monthly up-to-date revenue reports for all County Funds. These monthly reports shall be submitted on a timely basis so that the Director may make decisions based on the most accurate and latest financial information.

SECTION 31: All funds for County government purposes shall be disbursed in accordance with the Abbeville County Procurement Ordinance.

SECTION 32: If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated, then the County Director shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund and other appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations, and may pledge the full faith and credit of Abbeville County for the payment of the amount borrowed.

SECTION 33: Proposals shall be sought from reputable accounting firms to provide the year-end audit of County revenue and expenditure accounts. The firm selected shall conduct an annual audit in conformity with standard auditing practices and in keeping with federal, state and local governmental requirements. This audit shall be completed and presented to County Council no later than December 31st following the close of each fiscal year.

SECTION 34: The millage levied for Rural Fire Millage shall be set at 8.10 mils.

SECTION 35: The County Delinquent Tax Collector is authorized and directed to pursue with vigor the collection of all delinquent taxes and to nulla bona uncollectible taxes and is directed to provide monthly progress reports on the status of collections and uncollectable to the County Director.

SECTION 36: None of the Capital Improvement Budget of any department shall be spent until January 1st, 2023, except for those items expressly approved by the County Director. If any excess moneys remain in the capital budget of a department, the department cannot make additional purchases without prior approval by the Director. Likewise, a department cannot substitute a different item than that originally in the Capital Improvement sections without prior approval by the Director.

SECTION 37: If any provision of the Ordinance or application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the Ordinance, which can be given effect without the invalid provision, or application and to this end, the provisions of this Ordinance are severable. All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 38: Capital Equipment. In accordance with Section 6-1-320(B)(7) of the South Carolina Code, Abbeville County Council directs the County Auditor to levy a separate Capital Equipment Millage for the purposes of purchasing capital equipment and to make expenditures related to the installation, operation and purchase of capital equipment as described in Section 6-1-320(B)(7) of the South Carolina Code of Laws. Such capital equipment millage for the year 2022-23 shall be 5.3 mills. The levy for Capital Equipment shall be separately printed on the tax bills. For any year in which County Council does not specifically budget revenue for Capital Equipment, the millage levy shall nonetheless be printed on tax bills as a Capital Equipment Levy, expressing the need for no ad valorem tax (0.0 mills) for this purpose.

SECTION 39: Reserve Fund Maintenance. In accordance with Section 6-1-320(D) of the South Carolina Code, Abbeville County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for the purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such reserve fund millage for fiscal year 2022-23 shall be 0 mills. The levy for Reserve Fund Maintenance, shall be separately printed on the tax bills. For any year in which County Council does not specifically budget revenue for the reserve fund, the millage levy shall nonetheless be printed on the tax bills as a Reserve Fund Levy, expressing the need for no ad valorem tax (0.0 mills) for this purpose.

SECTION 40: There shall be a uniform \$9.00 Animal Shelter Service Charge annually imposed upon the owner of record of each Dwelling unit in the County, including, but not limited to, all single and multi-family homes, mobile, manufactured, modular homes, all lease and rental properties and all commercial and all business properties, excepting industry, which shall be distributed to the Animal Shelter Special Revenue Fund for the support of animal shelter activities. Such charge shall be levied as a uniform service charge by the Abbeville County Auditor and placed upon the annual real estate tax notice and collected by the Abbeville County Treasurer, pursuant to state law. Churches and other places of worship that have applied for and received exemption from ad valorem taxation shall be exempted from the payment of this uniform service charge, however, this exemption does not extend to parsonages. The fiscal officers of the County shall have the authority to nulla bona or abate these uniform service charges to the same extent and under the same conditions as they do for a comparable tax, however, if a dwelling unit or commercial property should become uninhabitable by any means excepting fire, the charge will remain imposed upon the owner of record until the structure is inspected and verified by a building code or assessment official that the structure has no further utility or has been razed from the property.

SECTION 41: Animal Control and related fees collected in the Animal Shelter are set as follows:

<u>Public Service Fees</u>	<u>Fee</u>
Owner surrender of an individual pet	\$25.00
Owner surrender of a litter	\$50.00
Microchip ID & Registration	\$15.00

<u>Animal Control & Return-To-Owner Fees</u>	<u>Fee</u>
Initial Impound (1st offense)	\$20.00*
2nd offense	\$40.00*
3rd offense/subsequent offenses	\$60.00*
Microchip ID & Registration (mandatory for 1st offense)	\$15.00
Rabies Vaccination Voucher (mandatory for unvaccinated animals)	\$15.00*
DAPPv/FVRCP Vaccination	\$15.00
Heartworm Testing	\$15.00
Boarding	\$9.00 per day

*Animal Control reserves the right to issue ordinance violation citations separate from this fee.

<u>Quarantine Observation Fees</u>	<u>Fee</u>
Impound (mandatory for unvaccinated pets)	\$20.00
Daily Kennel / Boarding	\$9.00 per day

<u>Adoptions</u>	<u>Fee</u>
Includes: Spay/Neuter, Microchip, Rabies vaccine, DAPPv/FVRCP vaccine, Heartworm Test, Deworming, Flea/Tick treatment, Heartworm Prevention.	\$35.00- Cats \$50.00- Dogs

FIV/FELV testing for cats- by request only. Adopter pays additional \$20 fee.

SECTION 42: There shall be a uniform \$20.00 (this amount is subject to change in the County's annual budget ordinance) Fire Protection Service Improvement Fee annually imposed upon the owner of record of each parcel in the unincorporated areas of the County, and also each tax parcel in the Towns of Lowndesville and Donalds, which shall be distributed to the Fire Protection Service Improvement Special Revenue Fund for the improvement of fire protection services. Such charge shall be levied as a uniform service charge by the Abbeville County Auditor and placed upon the annual real estate tax notice and collected by the Abbeville County Treasurer, pursuant to state law. Churches and other places of worship that have applied for and received exemption from ad valorem taxation shall be exempted from the payment of this uniform service charge, however, this exemption does not extend to parsonages. The fiscal officers of the County shall have the authority to nulla bona or abate these uniform service charges to the same extent and under the same conditions as they do for a comparable tax.

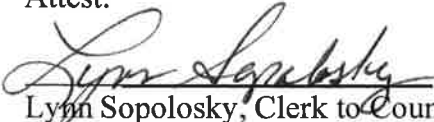
SECTION 43: This Ordinance shall become effective and enforced from and after July 1, 2022 following third reading of the Fiscal Year 2022-2023 Budget.

Adopted this 13th day of June, 2022

Abbeville County Council

By: 
Billy Norris, Chairman

Attest:


Lynn Sopolosky, Clerk to Council

1 st Reading	April 11, 2022
Public Hearing	May 9, 2022
2 nd Reading	May 9, 2022
3 rd Reading	June 13, 2022

