



**The Arts Center**  
FOUNTAIN PARK

**Fiscal Year 2022 Organizational Operating Budget**  
**January 1, 2022--December 31, 2022**

**Revenue**

Nucleus Fund	\$241,190
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**Total Revenue**

**\$241,190**

**Expenses**

Salary	\$46,835
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Payroll Taxes	\$3,583
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Professional Services (Carter, Peaktwo, BNA)	92,328
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Rent and Utilities	3,200
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Insurance	750
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Advertising	1,000
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Professional Fees	1,500
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Office expenses	500
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Meals	575
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Technology and Telephone	250
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Sponsorships	2,000
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**Total Expenses**

**\$152,521**

**Net Surplus/(Deficit)**

**\$88,669**