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| **FFA Leadership Camp Budget** | **2022** | **2023 Proposed** |

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| **600-601 · Camp - Maintenance** |  **$ 35,000.00**  |  **$ 35,000.00**  |
| **600-602 · Camp - Counselor Salary** |  **$ 18,500.00**  |  **$ 21,000.00**  |
| **600-603 · Camp - Propane** |  **$ 5,000.00**  |  **$ 5,000.00**  |
| **600-604 · Camp - Utilities** |  **$ 45,000.00**  |  **$ 50,000.00**  |
| **600-605 · Camp - Telephone / cable / internet** |  **$ 3,300.00**  |  **$ 5,000.00**  |
| **600-606 · Camp - Exterminating** |  **$ 1,800.00**  |  **$ 1,800.00**  |
| **600-607 · Camp - Travel** |  **$ 1,000.00**  |  **$ 2,500.00**  |
| **600-608 - Camp Fringe** |  **$ 3,450.00**  | **$12,000.00**  |
| **600-609 · Camp - Pool** |  **$ 6,000.00**  | **$6,000.00**  |
| **600-610 · Camp - Supplies - Program** |  **$ 4,000.00**  | **$4,000.00**  |
| **600-612 · Camp - Training** |  **$ 3,000.00**  |  **$ 3,300.00**  |
| **600-613 · Entertainment - Camp Nightlife** |  **$ 35,000.00**  |  **$ 35,000.00**  |
| **600-614 · Food - Caterer's Bill** |  **$ 70,000.00**  |  **$ 70,000.00**  |
| **600-615 · Camp - Reimbursements** |  **$ 2,000.00**  |  **$ 2,000.00**  |
| **600-617 - Camp Capital Improvement** |  **$ 10,000.00**  |  **$ 7,000.00**  |
| **600-618 - Camp staff cell phone stipend** |  **$ 1,200.00**  |  **$ 1,200.00**  |
| **600-619 · Camp - Cleaning Contract** |  **$ 10,000.00**  |  **$ 10,000.00**  |
| **600-620 - Camp Supplies - Buildings** |  **$ 3,000.00**  |  **$ 5,000.00**  |
| **600-621 - T-shirts** |  **$ 4,400.00**  |  **$ 4,400.00**  |
| **600-622 - Camp Counselor Meals** |  **$ 1,750.00**  |  **$ 2,200.00**  |
| **600-623 - Marketing and Promotion** |  **$ 500.00**  |  **$ 500.00**  |
| **600-624 - Camp Director Salary** |  **$ 49,900.00**  |  **$ 49,000.00**  |
| **NEW Camp Maintenance Contract** |  **$ 21,200.00**  |  **$ 21,200.00**  |
| **NEW Camp Store** |  **$ 500.00**  |  **$ 500.00**  |
| **600-650 · obligations from previous year** |  |  |
| **SUB TOTAL** |  **$ 335,500.00**  |  **$ 353,600.00**  |