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| **FFA Leadership Camp Budget** | **2022** | **2023 Proposed** |

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| **600-601 · Camp - Maintenance** | **$ 35,000.00** | **$ 35,000.00** |
| **600-602 · Camp - Counselor Salary** | **$ 18,500.00** | **$ 21,000.00** |
| **600-603 · Camp - Propane** | **$ 5,000.00** | **$ 5,000.00** |
| **600-604 · Camp - Utilities** | **$ 45,000.00** | **$ 50,000.00** |
| **600-605 · Camp - Telephone / cable / internet** | **$ 3,300.00** | **$ 5,000.00** |
| **600-606 · Camp - Exterminating** | **$ 1,800.00** | **$ 1,800.00** |
| **600-607 · Camp - Travel** | **$ 1,000.00** | **$ 2,500.00** |
| **600-608 - Camp Fringe** | **$ 3,450.00** | **$12,000.00** |
| **600-609 · Camp - Pool** | **$ 6,000.00** | **$6,000.00** |
| **600-610 · Camp - Supplies - Program** | **$ 4,000.00** | **$4,000.00** |
| **600-612 · Camp - Training** | **$ 3,000.00** | **$ 3,300.00** |
| **600-613 · Entertainment - Camp Nightlife** | **$ 35,000.00** | **$ 35,000.00** |
| **600-614 · Food - Caterer's Bill** | **$ 70,000.00** | **$ 70,000.00** |
| **600-615 · Camp - Reimbursements** | **$ 2,000.00** | **$ 2,000.00** |
| **600-617 - Camp Capital Improvement** | **$ 10,000.00** | **$ 7,000.00** |
| **600-618 - Camp staff cell phone stipend** | **$ 1,200.00** | **$ 1,200.00** |
| **600-619 · Camp - Cleaning Contract** | **$ 10,000.00** | **$ 10,000.00** |
| **600-620 - Camp Supplies - Buildings** | **$ 3,000.00** | **$ 5,000.00** |
| **600-621 - T-shirts** | **$ 4,400.00** | **$ 4,400.00** |
| **600-622 - Camp Counselor Meals** | **$ 1,750.00** | **$ 2,200.00** |
| **600-623 - Marketing and Promotion** | **$ 500.00** | **$ 500.00** |
| **600-624 - Camp Director Salary** | **$ 49,900.00** | **$ 49,000.00** |
| **NEW Camp Maintenance Contract** | **$ 21,200.00** | **$ 21,200.00** |
| **NEW Camp Store** | **$ 500.00** | **$ 500.00** |
| **600-650 · obligations from previous year** |  |  |
| **SUB TOTAL** | **$ 335,500.00** | **$ 353,600.00** |