

Budget for the Committee for the Beautification and Restoration of Randolph Cemetery for period from July 1, 2022 through June 30, 2023.

Item	Cemetery or Thompson Cottage	Cost Per Unit	Total Per Year
Water fee for 1623 Richland	Cottage	@\$35/month	\$420
Grass Cutting	Cemetery	\$1,145/cut, April through September, 6 cuts, plus \$1,800 for first cut in Spring 2023 (normally 13 cuts in a season)	\$8,670*  *normally around \$15,000 for a full year, but we could not afford it this year
Post Office Box	Cemetery	\$200/year	\$200
Vacant Building Insurance	Cottage	\$556.50/6 month	\$1,113
Secretary of State annual filing fee	Cemetery	\$50	\$50
Electricity	Cottage	\$15/month	\$180
Website annual fee	Cemetery/Cottage	\$150/year	\$150
Repairs to 1623 Richland Street	Cottage	Grant amount from Richland County Conservation Commission is \$25,300	\$25,300
		TOTAL	\$36,083