

## Basic Information for Your Organization

Your Organization	
Name	City of Columbia
Address (Street or PO Box)	1737 Main Street
Address (City, State, Zip)	Columbia, South Carolina 29201
Organization website address	<a href="http://www.columbiasc.gov">www.columbiasc.gov</a>
Organization type (nonprofit, local government, etc.)	Municipality

Organization Contact	
Name	Randy Davis
Position	Director, Parks and Recreation
Telephone	803-545-3085
Email	<a href="mailto:randy.davis@columbiasc.gov">randy.davis@columbiasc.gov</a>

State Contribution	
Amount	\$1,500,000.00
Purpose	To expand the Greenway by providing connectivity to the city.
State Agency Providing Contribution	South Carolina Parks, Recreation and Tourism

## Accounting of how the funds will be spent

Provide below an accounting of how the state funds will be spent\*. Total expenditures should equal the total appropriation received. Expenditure descriptions similar to those used in your organization's accounting records should be used to maximize comparability of this budget to your organization's accounting of actual expenditures. All amounts should be entered in whole dollars. Where applicable, group the expenditures by program or initiative. For any category exceeding 10% of the total state contribution, provide additional details or subcategories of expenditures.

\* Per Proviso 11-9-110, a contribution must not be made to an organization until it agrees in writing to allow the contribution to be audited by the State Auditor.

Description	Budget
Mobilization	\$90,000.00
Construction Stakes, Lines & Grades	\$60,000.00
Traffic Control	\$24,000.00
Site Earthwork (Include clearing, Grubbing, Stripping, Borrow, Excavation & Grading)	\$360,000.00
Erosion Control (Includes All BMP'S)	\$120,000.00
2" Asphalt Surface Course	\$183,600.00
6" Aggregate Base Course	\$118,800.00
Storm Drainage	\$60,000.00
Pavement Markings (Striping & Signage)	\$48,000.00
Landscaping	\$180,000.00
Miscellaneous (Retaining Walls, Fencing, Lighting, ETC.)	\$300,000.00
Subtotal	\$1,544,400.00
20% Contingency	\$308,880.00
Survey & Property Acquisition	\$200,000.00
Survey, Engineering & CE Inspections	\$350,000.00

<b>Grand Total</b>	<b>\$2,403,280.00</b>
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*Insert additional lines if needed. Grand total should equal the state funds to be received.*

Goals to be accomplished

List the goals to be accomplished with the state funds to be received. Goals should be stated in a way that can be measured. At least one goal is required, but if there are more goals than lines provided, copy and paste the last line as needed to expand the list.

Goal	Description
1	The development of the Vista Greenway will facilitate and encourage tourism in the Columbia area by linking two major destination areas-the Congaree Vista and Finlay Park.
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At least one goal is required. If additional lines are needed, copy and paste Goal 15.

Success Measures

List the success measures that will determine the effectiveness of the use of the state funds to be received. Success measures should be stated in a way that can be measured. At least one success measure is required, but if there are more success measures than lines provided, copy and paste the last line as needed to expand the list.

Measure	Description
1	The project will transform underused and blighted areas and will enhance the quality of life in the City.
2	It will create a direct route for residents of the Elmwood Park, Earlewood Park, Arsenal Hill and Cottontown neighborhoods to commute to downtown Columbia and/or Congaree Vista areas.
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At least one success measure is required. If additional lines are needed, copy and paste Measure 15.