

Hilton Head Island Land Trust, Inc.
Profit and Loss
Budget

2022
Budget

Revenue		
Memberships/ Donations	\$ 11,250.00	
Eagle Cam Donation	\$ 3,000.00	
Grants	\$ 81,100.00	
Cash Donations-Ft Howell	\$ 500.00	
HHP POA (printing)	\$ 500.00	
Annual Meeting	\$ 3,750.00	
Annual Meeting Auction	\$ 500.00	
Fundraiser	\$ 500.00	
Interest	\$ 50.00	
Amazon Smile	\$ 75.00	
TOTAL Revenue		\$ 101,225.00
Expenses		
Website/mailchimp	\$ 800.00	
Annual meeting	\$ 2,250.00	
Eagle Cam Streaming	\$ 2,148.00	
Eagle Cam Internet	\$ 720.00	
Eagle CAM Equipment		
Marketing	\$ 4,800.00	
Postage	\$ 150.00	
P.O. Box renewal	\$ 225.00	
Printing (incl board books)	\$ 1,500.00	
Graphics for Logo	\$ 500.00	
Bird boxes and Info box	\$ 120.00	
Fort Howell Gen. maintenance and signs	\$ 2,250.00	
Fort Howell Project 2- TBD (State grant)	\$ 25,000.00	
Fort Howell - Town ATAx (out of cycle)	\$ 10,000.00	
Fort Howell Parking lot	\$ 41,000.00	
Landscaping	\$ 1,200.00	
Insurance	\$ 3,495.95	
Storm water management	\$ 128.26	
Ft. Howell Donation Box	\$ -	
Ft. Howell water	\$ 500.00	
Ft. Howell Volunteer	\$ 600.00	
PayPal and Square Fees	\$ 350.00	
Name tags	\$ 125.00	
BOD Recognition	\$ 150.00	
Supplies	\$ 125.00	
Reserves	\$ 3,087.79	
TOTAL Expenses		\$ 101,225.00
Net Income		\$ -