

### **HHLT Budget for Use of SC State Grant Funds**

1. Site Masterplan Site plan creation by landscape architects Wood & Partners:	\$25,000
2. Site maintenance Removal of overgrowth from fort walls:	\$5,000
3. Site maintenance Arborist for tree removal and trimming :	\$3,000
4.Site improvements Resurface pathways for ADA accessibility:	\$3,000
5.Site improvements Adding overlook to improve visual access to the fort and improve visitor experience:	\$8,000
6.Site management Equipment for upkeep:	\$1,000

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**TOTAL \$45,000**

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