

Friends of Harbison State Forest

Budget '22-'23

Approved by Board 10-3-22

Revenues

Grants	35,000
Donations	4,600
Misc	250
<u>Revenues Total:</u>	<u>\$ 39,850</u>

Expenses

Trail Work	25,000
Bridges/Other Infra	4,500
Equipment Maintenance	1,500
Insurance	1,100
Tax Return	500
Mail/PO Box	280
Web Services	300
Other	
<u>Total Expenses:</u>	<u>\$ 33,180</u>

NOTE: Based on historical grants.

This budget does NOT include the  
Front Parking Lot project.