

BUCK CREEK FOUNDATION 2022 ANNUAL BUDGET

REVENUE

Donations:	\$15,000.00
Merchandise Sales:	\$550.00
Miracle on Monroe Event Income:	\$2,300.00
Plant Sales:	\$29,000.00
Venue Sales:	\$1,200.00
TOTAL REVENUE:	\$48,050.00

Expenses

Building Maintenance:	\$800.00
GHG Land Payments:	\$4,628.88
Greenhouse Expenses:	\$4,500.00
Incoming Field Trip Project Materials:	\$300.00
Insurance:	\$3,150.00
2023 Gala Expenses:	\$5,000.00
Miracle on Monroe Event Expenses:	\$850.00
Nursery Expenses:	\$3,000.00
Office Supplies:	\$450.00
Payroll Expenses:	\$22,900.00
Plant Purchases:	\$13,322.25
Square Inv/Sales Charges:	\$600.00
Utilities:	\$2,947.04
Community Work Day Expences:	\$150.00
TOTAL EXPENCES:	\$62,598.17