# Construction Grant Application SC Department of Parks, Recreation, & Tourism

# **Detailed Project Budget:**

11/30/2021

## Phase 1 - City of Clemson

Funding Sources: \$714,725 City of Clemson general funds

\$100,000 SC General Assembly funds

\$814,725 Total Funding Sources

Costs: -\$709,725 Construction Cost Budget

-\$105,000 Design/Engineering/Construction Mgt (ALREADY PAID)

-\$814,725 Total Costs

#### **UPDATES** as of 10/10/2022

\$100,000 - 100% paid to the City of Clemson by the FGC on 2/17/2022

\*\* But funds have not yet been used by City of Clemson;

construction was delayed due to cost increases of construction

### Phase 2 - Town of Central

Funding Sources: \$110,865 Town of Central general funds

\$100,000 SC General Assembly funds

\$210,865 Total Funding Sources

Costs: -\$169,877 Construction Cost Budget

-\$40,988 Design/Engineering/Construction Mgt

-\$210,865 Total Costs

### **UPDATES** as of 10/10/2022

\$8,500 - paid for survey of trail construction area.

\$91,500 - still being held by the FGC for pending engineering & construction work