

Dillon Community Alliance Operating Budget for 2022

Touch A Truck Event \$2,000

First Fridays Concerts (May through August) \$25,000

Fall Back Fundraiser Festival \$20,000

City Wide Projects (facade paint, incentives, etc) \$15,000

Insurance \$3,000

Office supplies \$3,000

Printed materials \$5,000

Advertising \$2,000

Total Annual Budget \$75,000