

## **Comprehensive —Budget**

### **Requesting Organization :**

Organization name: The Black Cultural Enlightenment Society

Organization Type: Non-Profit

Address: 4585 Spencer Rd

City: Rembert State: South Carolina Zip: 29128

Primary Contact Person: Sandra Myers

Telephone: 803-499-9658 Fax: 803-499-2915 E-Mail: BCESociety@gmail.com

Project Name: The Black Cowboy Festival & Rodeo

### **Program Data**

Total Budget: \$130,800.00

Amount Requested: \$25,000.00

Source of Other Funds: Donations and Fundraising

Date of Event or Projected Project Completion Date: May 25-28, 2023

Grant Type: Tourism

Please list House and/ or Senate member/s that sponsors this Tourism Grant:

Rep. Will Wheel

Senator Thomas McElveen



**Anticipated uses of the funds which are to be appropriated for this grant**

Advertising / Media	\$10,000
Rodeo Performance	\$ 8,500
Preparation, Setup/breakdown	\$ 6,500
<b><u>Total</u></b>	<b><u>\$25,000.00</u></b>



**Black Cowboy Festival**

**Expenditures**

**2023/ May 25-28**

Event Days	PROJECTED EXPENSE	
Thursday- events	\$13,000	
Friday- events	\$15,500	
Saturday- events	\$26,300	
Sunday- events	\$ 4,500	
Venue	\$ 7,500	
Sound systems/operators	\$ 5,500	
Advertisement, Media, Signs and Flyers	\$15,000	
OPERATIONS		
Equipment /Tent, tables, chairs Portables and transportation	\$14,000	
Preparation, Setup/breakdown	\$ 6,500	
Security/Police	\$ 3,000	
EMT	\$ 1,500	
Guest Hotel, Utilities, Legal fees, and Insurance	\$ 6,000	
Info packs, Tickets/wristbands, postage, and phone	\$ 2,500	
Program Directors/Coordinators	\$ 5,000	
Consulting Agency	\$ 5,000	
Total	\$130,800	



## *Black Cowboy Festival*

## Projective Revenues

**2023/ May 25-28**

CATEGORY	PROJECTED REVENUE		
Exhibitors/Vendors	\$ 7,500		
Festival Tee shirt sale	\$ 5,000		
Western Dinner/dance ticket sale	\$14,000		
Fish Fry	\$ 4,600		
Motown Jam Show	\$ 4,500		
Souvenir booklet	\$ 2,500		
Gate admission	\$40,000		
<b>OTHER FUNDING SOURCES</b>			
US Department of Agriculture	\$ 5,000		
SC Department of Agriculture	\$ 2,500		
Penn Center School	\$ 1,000		
Piggly Wiggly of Sumter	\$ 1,500		
Personal donations	\$ 4,500		
Sumter Cultural Commission	\$ 1,000		
<b>FUNDING FOR PROJECT SOURCE</b>			
SCPRT Grant	\$25,000		
<b>TOTAL</b>	<b>\$118,600</b>		