

***Black Cowboy Festival***

***Expenditures***

***2022/ May 26-29***

Event Days	PROJECTED EXPENSE	ACTUAL COST
<b>Thursday- events</b>	\$13,000	13,500
<b>Friday- events</b>	\$15,500	14,000
<b>Saturday- events</b>	\$26,300	27,300
<b>Sunday- events</b>	\$ 4,500	4,800
<b>Venue</b>	\$ 7,500	7,500
<b>Sound systems/operators</b>	\$ 5,500	5,200
<b>Advertisement, Media, Signs and Flyers</b>	\$15,000	18,500
<b>OPERATIONS</b>		
<b>Equipment /Tent, tables, chairs Portables and transportation</b>	\$14,000	11,400
<b>Preparation, Setup/breakdown</b>	\$ 6,500	7,600
<b>Security/Police</b>	\$ 3,000	3,800
<b>EMT</b>	\$ 1,500	0
<b>Guest Hotel, Utilities, Legal fees, and Insurance</b>	\$ 6,000	5,750
<b>Info packs, Tickets/wristbands, postage, and phone</b>	\$ 2,500	2,700
<b>Program Directors/Coordinators</b>	\$ 5,000	5,800
<b>Consulting Agency</b>	\$ 5,000	3,000
<b>Total</b>	<b>\$130,800</b>	<b>130,850</b>