

SCACA Budget Expenses

\$88,500 – Scholarships Awarded

\$124,593.70 – SCACA All Sports Clinic Expenses

\$5,439.50 – Harris Solutions - Computer Program

\$163,837.64 – Salaries

\$1,500.00 – WCTEL - Internet

\$900.00 – Cox CPA - Financial Assistance

\$14,400.00 – Mastercard – Average \$1,200.00 per month

\$31,000.00 – ½ Sponsorship Fees to Auxiliary Organizations

\$45,500.00 – Auxiliary Membership Fees Returned to Auxiliary Association in December

\$5,000.00 – Board Travel (March, July, December)

\$3,000.00 – Board Meeting Meals

Hall of Fame Selection Meeting Meals

Mr. Football Committee and Scholarship Committee Meals

\$1,200.00 – Rent for Office Space Per Year

\$2,500.00 – Custodial Staff

\$400.00 – NOCAD Membership

\$27,746.55 – Loomis & Lapann - Liability Insurance for All Members

\$2,044.00 – Loomis & Lapann - Officer and Director Insurance

\$3,072.00 – Loomis & Lapann - Participation Insurance

\$2,636.00 – Quill Corporation – Office Supplies

\$2,100.00 – SCACA Audit – McKinley, Cooper & Co, LLC

\$500.00 – Contribution such as CAWS, Golf

\$9,120.00 – Lease Car

\$1,000.00 – Lease Car Insurance

\$10,000 – Incidentals

Total = \$545,989.39

