

# Southeastern Wildlife Exposition

## 2022 - 2023 Budget

<b>Expenses</b>	
General & Administration	
Automobile Expense	20,000
Bank Service Charges	4,000
Computer & Database	45,000
Dues and Subscriptions	1,500
Maint - Building	12,500
Maint - Office Equipment	1,500
Meals & Entertainment	15,000
Office Supplies	15,000
Parking	12,000
Payroll Expenses	3,000
Professional Fees	55,000
Professional Fees - Marketing	0
Rent - Building	52,000
Rent - Office Equipment	6,500
Salaries & Wages	525,000
401K match	10,000
Taxes - Payroll - Fica	40,000
Taxes - Property	12,000
Telephone	8,000
Travel & Lodging	20,000
Utilities	10,000

Total General & Admin Exp	868,000
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Show Expenses	
Advertising	300,000
Contract Services	524,500
Convention Services	165,000
Credit Card Fees	70,000
Education Program	65,000
Exhibit Hall Rent	150,000
Gala/VIP Expense	270,000
Insurance	45,000
Kids for Conservation	5,000
Licenses and Permits	2500
Local Transportation	65,000
Postage and Delivery	15,000
Printing & Design	90,000
Public Relations	2,000
Royalties	1,500

Security Expense	42,000
Shipping Expenses	8,000
Show Supplies	50,000
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Wages - Temp	75,000
Misc	15,000

Total Show Expenses	2,035,500
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Total Expense	2,903,500
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