

2022
St. Michael's Lutheran
BUDGET

RECEIPTS:

Contributions	\$	170,000.00
Parsonage Rent	\$	9,000.00
Parsonage Utilities	\$	1,700.00
Investment income	\$	22,000.00
Thrivent	\$	500.00

TOTAL RECEIPTS		\$	203,200.00
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EXPENSES:

Administration	\$	31,066.00
Benevolence	\$	9,600.00
Christian Education	\$	475.00
Evangelism/Luncheons	\$	1,200.00
Pastoral	\$	14,519.00
Payroll	\$	128,218.00
Property	\$	21,725.00
Worship	\$	4,160.00
TOTAL EXPENSES	\$	210,963.00
Equity	\$	(7,763.00)

Total Equity & Expenses		\$	203,200.00
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