COLUMBIA MUSEUM OF ART		COLUMBIA MUSEUM OF ART		
Y23 REVENUE BUDGET		FY23 EXPENSE BUDGET		
	BUDGET FY23		BUDGET FY23	
REVENUE		<u>EXPENSES</u>		
City of Columbia-HTax	\$700,000	Executive Director/Administration	\$811,285	
Richland County-HTax	\$785,000			
Endowment Income	\$355,756	Curatorial	\$715,320	
Admissions	\$170,000			
Ticket Sales	\$58,850	Education & Engagement	\$554,399	
Rentals	\$250,000			
Membership-General	\$200,000	Development	\$509,785	
Chamber on Main Series	\$120,000			
Other Income	\$415,918	Communications	\$1,030,750	
Merchandise Sales Net	\$5,000			
Collection/Exhibition Income	\$0	Rentals	\$141,513	
Fundraisers	\$330,000			
Membership Trips	\$0	Special Events	\$127,392	
TOTAL INCOME	\$3,390,524			
		Facility	\$1,048,780	
Tuition/Registration	\$85,000			
School/Group Tours	\$12,200	Chamber on Main Series	\$60,300	
TOTAL EDUCATION	\$97,200			
		Fundraisers	\$150,000	
Board Giving	\$125,000			
Membership-Premier	\$253,000			
Membership-Corporate	\$50,000			
Annual Fund	\$329,000			
Sponsorships-Exhibitions/Programs	\$465,000			
Grants - Public/Corporate/Foundation	\$450,000			
TOTAL SUPPORT	\$1,672,000			
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TOTAL REVENUE	\$5,159,724	TOTAL OPERATING EXPENSES	\$5,149,524	