

Summerville Miracle League, Inc. 2023 Operating Budget

Income

Concession Income	\$2,000.00
Donations/ Memorials	\$40,000.00
Interest Income	\$15.00
Total Income	\$42,015.00

Expenses

Program Expense

Adaptive Playground	\$20,000.00
Field Replacement	\$40,000.00
Baseball Field Supplies	\$1,500.00
Christmas Dance - Players	\$600.00
Concessions	\$3,000.00
Field Repairs & Maint.	\$1,000.00
Party for Players & Co.	\$2,000.00
Trophies	\$500.00
Uniforms	\$2,000.00
Volunteer Expense	\$500.00
Total Program Expense	\$71,100.00

General & Administrative

Advertising	\$500.00
Board Meeting Exp & Meals	\$500.00
Marketing/ Web Design	\$500.00
Dues and Subscriptions	\$750.00
Insurance - Liability	\$850.00
Office Supplies	\$200.00
Accounting	\$650.00
Total General & Admin	\$3,950.00

<i>Field Reserve</i>	\$5,000.00
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Total Expenses	\$80,050.00
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NET INCOME	(\$38,035.00)
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