



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Amount

State Agency Providing the Contribution

P280 - Department of Parks, Recreation, and Tourism

## Contribution Information

Purpose

To bring facility for community outreach and resources to 100% completion.

## Organization Information

Entity Name

Antioch Baptist Association

P. O. Box 393

Moncks Corner, South Carolina 29461

Website

n/a

Tax ID#

57-0830883

Entity Type

Nonprofit Organization

## Organization Contact Information

Name

Yvonne M. Bradley

Position/Title

Clerk

Telephone

843-753-3150

Email

tiresyvonne@yahoo.com

## Reporting Period

Reporting Period

Quarter 3: January 1, 2023 - March 31, 2023

## Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Wiring - Stone Electrical- Partial Work	\$50,000.00		\$10,000.00			\$10,000.00	\$40,000.00
Pulpit Building - Stage 1	\$0.00		\$5,000.00			\$5,000.00	-\$5,000.00
HVAC Slabs	\$2,000.00		\$1,506.00			\$1,506.00	\$494.00
Labor for tile/flooring laying	\$10,000.00		\$8,400.00			\$8,400.00	\$1,600.00
Casey Construction-miscellaneous electrical material	\$0.00		\$525.00			\$525.00	-\$525.00
Flooring/Tile for bathroom only	\$6,500.00		\$4,610.00			\$4,610.00	\$1,890.00
Portable toilet rental	\$3,500.00		\$845.00			\$845.00	\$2,655.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$72,000.00	\$0.00	\$30,886.00	\$0.00	\$0.00	\$30,886.00	\$41,114.00

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Getting the necessary materials from various vendors has been a problem; vendors not showing up to work as promised; furniture for facility and kitchen has not been ordered/received yet because the electrical and HVAC work has not been completed as of yet. When the electrical is completed, ceiling will be closed enough to start floor tiling work.

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Yvonne M. Bradley

Printed Name

Clerk

Title

30-Mar-23

Date