

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information						
Amount	State Agency Providing the Contribution	Purpose				
\$1,450,000.00 P280 - Department of Parks, Recreation, and Tourism		Destination out marketing for Hilton Head Island to drive brand awareness and qualified visitation				

Organization Information				
Entity Name	Hilton Head Island-Bluffton Chamber/VCB			
Address	1 Chamber of Commerce			
City/State/Zip	Hilton Head Island, South Carolina 29928			
Website	https://www.hiltonheadisland.org/			
Tax ID#	57-0375569			
Entity Type	Nonprofit Organization			

Organization Contact Information					
Name	William G. Miles				
Position/Title	President & CEO				
Telephone	843.785.3673				
Email	bmiles@hiltonheadisland.org				

Reporting Period						
Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023					

Accounting of how the funds have been spent:									
	Budget	Expenditures							
Description		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance		
Print and Digital Media Partnership Advertising	\$800,000.00	\$675,546.73				\$675,546.73	\$124,453.27		
Digital Promotions	\$200,000.00					\$0.00	\$200,000.00		
Social Media Promotions	\$200,000.00					\$0.00	\$200,000.00		
Event Activation	\$250,000.00	\$251,644.80				\$251,644.80	-\$1,644.80		
						\$0.00	\$0.00		
1						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
Grand Total	\$1,450,000.00	\$927,191.53	\$0.00	\$0.00	\$0.00	\$927,191.53	\$522,808.47		

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature william 6. Miles

Title 3-31-2023