



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information	
Amount	State Agency Providing the Contribution
	P280 - Department of Parks, Recreation, and Tourism
Purpose	

Organization Information	
Entity Name	Foothills Trail Conservancy
Address	PO Box 3041
City/State/Zip	Greenville, SC 29602
Website	www.foothillstrail.org
Tax ID#	57-0857047
Entity Type	

Organization Contact Information	
Name	Andrew Gleason
Position/Title	Chairman
Telephone	864-546-1589
Email	andrewandwill@aol.com

Reporting Period	
Reporting Period	Quarter 2: October 1, 2022 - December 30, 2022

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
1. Motorized trail maintenance vehicle	\$15,000.00	\$15,000.00				\$15,000.00
2. Replace old wooden foot bridges	\$10,000.00	\$1,375.79	\$996.70	\$1,249.17		\$3,621.66
3. Campsite improvements	\$10,000.00		\$4,014.52	\$1,067.67		\$5,082.19
4. New information kiosks and maps	\$10,000.00					\$0.00
5. Build new wooden foot bridges	\$10,000.00	\$1,811.19	\$288.77	\$617.34		\$2,717.30
6. New trail building tools	\$5,000.00	\$4,506.51	\$854.92			\$5,361.43
7. Trail counters and surveys	\$10,000.00		\$516.75	\$105.98		\$622.73
8. Trail wayfinding GIS mapping and marketing software equipment	\$10,000.00		\$2,409.80	\$4,849.23		\$7,259.03
9. Safety Equipment and Guidebook printing	\$20,000.00		\$993.83	\$1,140.39		\$2,134.22
Grand Total	\$100,000.00	\$22,693.49	\$10,075.29	\$9,029.78	\$0.00	\$41,798.56
						\$58,201.44

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :	

Expenditure Certification	
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	

Signature
Andrew Gleason

Chairman
Title
4/3/2023
Date

Printed Name