



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Amount

State Agency Providing the Contribution

P280 - Department of Parks, Recreation, and Tourism

South Carolina Aquarium, Security & Life Support Infrastructure

Contribution Information

Purpose

Organization Information

Entity Name

South Carolina Aquarium

Address

100 Aquarium Wharf

City/State/Zip

Charleston, SC 29401

Website

https://scaquarium.org/

Tax ID#

57-0961897

Entity Type

Nonprofit Organization

Organization Contact Information

Name

Kevin Mills

Position/Title

President and CEO

Telephone

(843) 579-8555

Email

kmills@scaquarium.org

Reporting Period

Quarter 3: January 1, 2023 - March 31, 2023

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Critical Infrastructure:						
a. Physical Plant	\$2,975,000.00		\$27,241.00	\$13,800.00		\$41,041.00
b. Security	\$3,425,000.00		\$8,106.00	\$499.00		\$8,605.00
c. Life Support Systems	\$1,600,000.00		\$0.00	\$0.00		\$0.00
Grand Total	\$8,000,000.00	\$0.00	\$35,347.00	\$14,299.00	\$0.00	\$49,646.00
						\$7,950,354.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Jason Odds

Printed Name

Jason Odds

Title

CFO

Date

3/29/2023