



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 11.7.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
P280 - Department of Parks, Recreation, and Tourism	Marketing of four-county Thoroughbred Country tourism region of South Carolina	

Organization Information

Entity Name	Lower Savannah Council/Thoroughbred Country
Address	2748 Wagener Rd
City/State/Zip	Aiken, SC 29801
Website	www.lscog.org
Tax ID#	57-0510796
Entity Type	Nonprofit Organization

Organization Contact Information

Name	William Molnar
Position/Title	Executive Director
Telephone	803-649-7981
Email	Wmolnar@lscog.org

Reporting Period

Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Website Enhancements	\$25,000.00		\$1,415.00	\$1,690.00		\$3,105.00	\$21,895.00
Media Relations/PR	\$20,000.00		\$16,453.00	\$3,228.00		\$19,681.00	\$319.00
Digital & Social Media Advertising	\$30,000.00		\$22,000.00	\$5,225.00		\$27,225.00	\$2,775.00
Revolutionary War Marketing	\$10,000.00		\$5,000.00	\$0.00		\$5,000.00	\$5,000.00
Marketing Research	\$15,000.00		\$0.00	\$2,500.00		\$2,500.00	\$12,500.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$100,000.00	\$0.00	\$44,868.00	\$12,643.00	\$0.00	\$57,511.00	\$42,489.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature _____ Title _____
William Molnar 3/31/2023
Printed Name _____ Date _____