



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	P280 - Department of Parks, Recreation, and Tourism	Project HOPE

Organization Information

Entity Name	Trinity Educational Community Center
Address	2523 Richland Street
City/State/Zip	Columbia, SC 29204
Website	projecttech.org
Tax ID#	57-0915365
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Kirk Shields
Position/Title	Executive Director
Telephone	803-447-6668
Email	shieldsk@projecttech.org

Reporting Period

Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel	\$86,000.00	\$0.00	\$0.00	\$14,333.33		\$14,333.33	\$71,666.67
Purchased Services	\$114,600.00	\$0.00	\$0.00	\$14,632.12		\$14,632.12	\$99,967.88
Supplies, Equipment and Materials	\$69,400.00	\$0.00	\$0.00	\$10,972.29		\$10,972.29	\$58,427.71
Indirect Costs	\$30,000.00	\$0.00	\$0.00	\$4,720.33		\$4,720.33	\$25,279.67
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$300,000.00	\$0.00	\$0.00	\$44,658.07	\$0.00	\$44,658.07	\$255,341.93

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature
Kirk Shields
Printed Name

Executive Director
Title
3/31/23
Date