

## State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

		Contribution Information	
Amount	State Agency Providing the Contribution		Earmark name
	P280 - Department of Parks, Recreation, and Tourism	City of Dillon Golf Course - Maintenance Needs	

Organization Information				
Entity Name	City of Dillon			
Address	PO Drawer 431			
City/State/Zip	Dillon, SC 29536			
Entity Type	Municipality			

Organization Contact Information					
Contact Name	Glen Wagner				
Position/Title	City Manager				
Telephone	8437740040				

		ne funds have been spent: Expenditures				
	Budget	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	Balance
Description		\$350,000.00			\$350,000.00	\$0.00
LED Field Lighting at Sportscomplex	\$350,000.00				\$0.00	\$200,000.00
Neighborhood Playground Upgrades	\$200,000.00	\$0.00				\$466,077.19
	\$550,000.00	\$83,922.81			\$83,922.81	
Golf Course Upgrades					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.0
					\$0.00	\$0.0
					\$0.00	\$0.0
					\$0.00	\$0.0
					\$0.00	\$0.0
					\$0.00	\$0.0
					\$0.00	\$0.0
					\$0.00	\$0.0
					\$0.00	\$0.0
Grand Total	\$1,100,000.00	\$433,922.81	\$0.00	\$0.00	\$433,922.81	\$666,077.1

x	Project is complete, funds are exhausted	Project completion date			
Project yet to be started	Estimated start date	Estimated completion date September 2023			
Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.					

Bids were received from five (5) contractors to provide all materials and installation of 12 metal poles 60 ft. in height with LED Sports Light Fixtures on four (4) baseball/softball fields for youth tournaments. Camp Electric provided the lowest Bid of \$439,000. This project began February 27, 2023 and was completed March 8, 2023. The request for bids were published in SCBO. The goal for this project was to replace 25 year old field lights so the City could be more attractive in providing youth tournaments that attract visitors to our city and help promote Sports Tourism. The benefit of this project is to provide needed additional revenue for local businesses that see an additional customers when tournaments are being held in Dillon. Bids were received from one (1) vendor to provide turf and installation for the upgrade of 18 golf greens at the Municipal Golf Course. This bid request was published on SCBO January 12, 2023. Sealed bid opening was January 30, 2023 with Modern Turf as the only bidder for \$67,182. Sunbelt rentals for 2,674.39 was used for 36" drum roller, \$3,000 for S&R Turf to provide Aerification for 18 greens, Vereens Turf for chemicals for new greens \$5,806.89 plus \$5,266.52 to SC DOR for sales tax not included in payments to vendors. The goal is to refurbish 18 greens at the City of Dillon Golf Course to attract more visitors to our area for Sports Tourism that will benefit local businesses. The Neighborhood Playgrounds Project should begin in Mid July and completed by September 2023 and the Golf Course Maintenace Shop and resurfacing of the Parking Lot should be started by July 2023 and completed within 60 days of starting.

## **Organization Certifications**

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

City Manager ization Signatui 5-Jun-23 Glen Wagner Date Printed Name