

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

| Contribution Information | | | | | | |
|--------------------------|---|-----------------------------------|--|--|--|--|
| Amount | State Agency Providing the Contribution | Earmark name | | | | |
| | P280 - Department of Parks, Recreation, and Tourism | City of York City Park - Phase II | | | | |

| Organization Information | | | | |
|--------------------------|---------------------|--|--|--|
| Entity Name | City of York | | | |
| Address | 10 N. Roosevelt St. | | | |
| City/State/Zip | York, SC 29745 | | | |
| Entity Type | Municipality | | | |

| Organization Contact Information | | | | | |
|----------------------------------|-------------------------------|--|--|--|--|
| Contact Name | Chris White | | | | |
| Position/Title | Parks and Recreation Director | | | | |
| Telephone | 803-792-8682 | | | | |

| Account | ting of how the | e funds have beer | spent: | | | KAP (I |
|--|---|---|---|---|--|-------------|
| | | | Expenditures | | | |
| Description | Budget | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 | Total | Balance |
| Keck and Wood Design Development and Permitting | \$100,000.00 | \$4,500.00 | | | \$4,500.00 | \$95,500.00 |
| Keck and Wood Permitting/Bidding/Contracting/Architectural | \$95,500.00 | \$13,920.00 | | | \$13,920.00 | \$81,580.00 |
| g, and g, | | | | | \$0.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
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| | | | | | \$0.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
| | | | | | \$0.00 | \$0.00 |
| Grand Total | \$100,000.00 | \$18,420.00 | \$0.00 | \$0.00 | \$18,420.00 | \$81,580.00 |
| | | | A (A) | n date | 3/31/2024 | |
| Please provide a detailed spending summary, goals that were at the initial \$4,500 was the engineer's cost for design and development along permitting, hosting a pre-bid conference, and providing architectual rendering. | expl with permitting ngs for phase II o | anation. for phase II of the pof of the park project. | park project. The ne These expenses ber | xt amount of \$13,92 nefit the public, by ha | 0 was for additional ving professional | |
| engineers provide oversight to the project and construction process while all along with the amenities that phase II will provide. Once the bid is awarded all likely fall in FY-24. | so creating publ to a contractor t | ic excitement with i then we will move f | renderings of what i orward with the cor | the future park will lo enstruction portion of | this project which wil | I |

| Organizat | ion Co | rtifica | tions |
|-----------|--------|-----------|-------|
| Organizai | HOH CE | ii uiiica | uons |

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Organization Signature

Printed Name

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Date