



This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 11.7.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information	
Amount	Purpose
P280 - Department of Parks, Recreation, and Tourism	Historic Mitchellville - Site Preservation and Development

Organization Information	
Entity Name	Mitchelville Preservation Project
Address	P.O. Box 21758
City/State/Zip	Hilton Head Island, South Carolina, 29925
Website	exploremitchelville.org
Tax ID#	27-2308109
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Ahmad Ward
Position/Title	Executive Director
Telephone	843-255-7301
Email	award@exploremitchellville.org

Reporting Period	
Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

Accounting of how the funds have been spent:							
Description	Budget	Expenditures				Balance	
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		Total
Interpretive Signage including Unforeseen Contingency Conceptual Level at 25%	\$230,550.00	\$0.00	\$9,654.50			\$9,654.50	\$220,895.50
						\$0.00	\$0.00
Interpretive Houses and Interpretive Trail to Houses / Church and Archaic	\$973,048.80	\$0.00	\$0.00			\$0.00	\$0.00
Interpretive Area + Military Road Alignment including Unforeseen Contingency						\$0.00	\$973,048.80
Conceptual Level @25%; Permitting Fees @ 5% and Landscape Architecture,						\$0.00	\$0.00
Engineering and Architecture Fees @12%						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$1,203,598.80	\$0.00	\$9,654.50	\$0.00	\$0.00	\$9,654.50	\$1,193,944.30

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
Ahmad Ward
Printed Name

Executive Director
Title
June 30 2023
Date