



## State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

### Contribution Information

Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Lexington Greenway Extension

### Organization Information

Entity Name	Irmo Chapin Recreation Commission
Address	5605 Bush River Rd
City/State/Zip	Columbia / SC / 29212
Entity Type	Special Purpose District

### Organization Contact Information

Contact Name	Mark Smyers
Position/Title	Executive Director
Telephone	803-213-2006

### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Balance
		Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	
Lower Saluda Greenway Phase II					\$0.00	\$0.00
EDA Grant Match	\$428,000.00		\$428,000.00		\$428,000.00	\$0.00
Lower Saluda Greenway Phase I					\$0.00	\$0.00
ROW Acquisition	\$279,000.00		\$279,000.00		\$279,000.00	\$0.00
Demo and Construction	\$4,286,000.00		\$1,000,000.00	\$3,286,000.00	\$4,286,000.00	\$0.00
Rail Spur Connections (10,550 FT)					\$0.00	\$0.00
Road Crossing	\$234,000.00		\$234,000.00		\$234,000.00	\$0.00
Demo and Construction	\$920,050.00		\$200,000.00	\$720,050.00	\$920,050.00	\$0.00
Mungo Park Connection (1745 FT)					\$0.00	\$0.00
ROW Acquisition	\$50,000.00		\$50,000.00		\$50,000.00	\$0.00
Road Crossing	\$74,000.00		\$74,000.00		\$74,000.00	\$0.00
Pedestrian Bridge	\$250,000.00			\$250,000.00	\$250,000.00	\$0.00
Demo and Construction	\$203,345.00		\$50,000.00	\$153,345.00	\$203,345.00	\$0.00
Saluda Shoals Trail Section Connection (6009 FT)						
Demo and Construction	\$501,795.00		\$200,000.00	\$301,795.00	\$501,795.00	\$0.00
Pedestrian Bridge	\$162,000.00			\$162,000.00	\$162,000.00	\$0.00
Existing Trail Electrical	\$48,360.00		\$48,360.00		\$48,360.00	\$0.00
					\$0.00	\$0.00
Construction Contingency 7%	\$563,450.00			\$563,450.00	\$563,450.00	\$0.00
<b>Grand Total</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$2,563,360.00</b>	<b>\$5,436,640.00</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>

☐ Project is underway ☐ Project is complete, funds are exhausted Project completion date \_\_\_\_\_

☒ X Project yet to be started Estimated start date Jan-Mar 2024 Estimated completion date Jan-Mar 2026

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

**Detailed Spending Summary:** We have not spent any of the state granted funds to date. We are in the middle of the design and property acquisition phase for the Greenway. There are state funds in the budget for property acquisition, but they won't be executed until the end of the phase, targeted for later this calendar year. The rest of the state funding is budgeted for construction and asset purchasing. **Goals That Were Accomplished:** We kicked off the project and acquired a A/E Team to work with us and property owners to develop the design. We have been working through this and are currently in the process of marking the center line of the proposed trail. Prior to this, we developed a proposed path based on SCDNR TOPO maps, so we could ensure our route could be constructed to be ADA compliant. **How the Expenses Benefit the Public:** Once the project is complete, we feel this could not only be a means of leisure, a connection to nature, an alternative transportation route throughout the midlands, but also an identity and brand for the local community. **Yet to Start Explanation:** We have begun the project, but we have not begun to spend these dollars. The design funding is coming from a different source.

### Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

  
Organization Signature

Mark A. Smyers  
Printed Name

  
Executive Director  
Title

6/29/23  
Date