



This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the destination organization at the end of each quarter and by June 30, 2023.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
P280 -	Department of Parks, Recreation, and Tourism	Marketing of four-county Thoroughbred Country tourism region of South Carolina

## Organization Information

Organization Information	
Entity Name	Lower Savannah Council/Thoroughbred Country
Address	2748 Wagener Rd
City/State/Zip	Aiken, SC 29801
Website	www.lscog.org
Tax ID#	57-0510796
Entity Type	Nonprofit Organization

## Organization Contact Information

Organization Contact Information	
Name	William Molnar
Position/Title	Executive Director
Telephone	803-649-7981
Email	Wmolnar@lscog.org

## Reporting Period

Reporting Period	
Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

### Accounting of how the funds have been spent:

Accounting of how the funds have been spent:							
Description	Budget	Expenditures				Balance	
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		Total
Website Enhancements	\$7,516.00		\$1,865.00	\$1,915.00	\$3,736.00	\$7,516.00	\$0.00
Media Relations/PR	\$20,000.00		\$16,453.00	\$3,228.00	\$319.00	\$20,000.00	\$0.00
Digital & Social Media Advertising	\$47,484.00		\$22,000.00	\$5,225.00	\$20,259.00	\$47,484.00	\$0.00
Revolutionary War Marketing	\$10,000.00		\$5,000.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00
Marketing Research	\$15,000.00		\$0.00	\$2,500.00	\$12,500.00	\$15,000.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$100,000.00	\$0.00	\$45,318.00	\$12,866.00	\$41,814.00	\$100,000.00	\$0.00

**Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):**

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose:

Signature \_\_\_\_\_

William Molnar

Printed Name \_\_\_\_\_

## Executive Director

Title

6/29/2023

Date \_\_\_\_\_