

**State of South Carolina Contribution Expenditure Report**

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	P280 - Department of Parks, Recreation, and Tourism	

Organization Information

Entity Name	The Outside Foundation
Address	50 Shelter Cove Lane Suite H
City/State/Zip	Hilton Head Island SC 29928
Website	
Tax ID#	46-4305638
Entity Type	

Organization Contact Information

Name	Dr. Jean Fruh
Position/Title	Executive Director
Telephone	304-642-1820
Email	

Reporting Period

Reporting Period	
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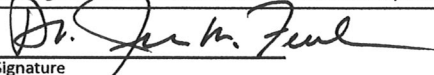
Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Program Director	\$12,000.00	\$2,000.00	\$3,000.00			\$5,000.00	\$7,000.00
Program Manager	\$8,000.00	\$2,003.01	\$2,000.01			\$4,003.02	\$3,996.98
Marketing Manager/Advertising and Promo	\$10,000.00	\$1,250.00	\$600.00			\$1,850.00	\$8,150.00
Shell Transport - from restaurants to shell bin	\$50,400.00	\$5,600.00	\$2,356.00			\$7,956.00	\$42,444.00
Shell transport - from festivals/events to shell bin	\$16,000.00	\$360.00	\$140.00			\$500.00	\$15,500.00
Skiff Rental x 8 builds per year	\$18,000.00					\$0.00	\$18,000.00
Bagging - mesh rolls - supplies	\$2,000.00	\$11.02				\$11.02	\$1,988.98
Shell container upgrades for restaurants	\$8,600.00					\$0.00	\$8,600.00
						\$0.00	\$0.00
Grand Total	\$125,000.00	\$11,224.03	\$8,096.01	\$0.00	\$0.00	\$19,320.04	\$105,679.96

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature
Dr. Jean M Fruh
Printed Name

Executive Director
Title
June 28, 2023
Date