

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information			
Amount	State Agency Providing the Contribution	Purpose	
	P280 - Department of Parks, Recreation, and Tourism	Advertising, Marketing, and Promotion of travel and tourism in the Upcountry region.	

Organization Information			
Entity Name	Discover Upcountry Carolina Association		
Address	500 E North Street, Suite C		
City/State/Zip	Greenville, SC 29601		
Website	UpcountrySC.com		
Tax ID#	57-0695981		
Entity Type	Nonprofit Organization		

Organization Contact Information		
Name	Tim Todd	
Position/Title	Executive Director	
Telephone	864-233-2690	
Email	Tim@UpcountrySC.com	

Reporting Period				
Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023			

Accounting of how the funds have been spent:							
		Expenditures					
Description	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Market Research	\$20,000.00				\$20,000.00	\$20,000.00	\$0.00
Website Development & Marketing	\$35,000.00				\$35,000.00	\$35,000.00	\$0.00
Revolutionary War Advertising & Marketing	\$15,000.00				\$15,000.00	\$15,000.00	\$0.00
Digital, Print, and Social Media Advertising	\$30,000.00				\$30,000.00	\$30,000.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand To	tal \$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

02 2H	Executive Director
Signature	Title
Tim Todd	6/7/2023
Printed Name	Date