



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
P280 -	Department of Parks, Recreation, and Tourism	Regional Promotions-SCATR-Lowcountry & Resort Islands

Organization Information

Entity Name	Lowcountry & Resort Islands Tourism Commission
Address	1 Lowcountry Ln; PO Box 615
City/State/Zip	Yemassee, SC 29945
Website	www.SouthCarolinaLowcountry.com
Tax ID#	57-0941807
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Peach Morrison
Position/Title	Executive Director
Telephone	843.717.3090
Email	peach@southcarinalowcountry.com

Reporting Period

Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023
------------------	---

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
PT Weekend Staff-Visitors Center	\$25,000.00			\$6,636.00	\$4,513.64		\$11,149.64	\$13,850.36
Visitor Center Manager	\$45,000.00			\$12,115.00	\$10,384.62		\$22,499.62	\$22,500.38
Visitor Center Grounds Maintenance	\$4,300.00			\$965.58	\$965.58		\$1,931.16	\$2,368.84
Inquiry Postage	\$16,000.00			\$5,324.00	\$4,588.74		\$9,912.74	\$6,087.26
Digital Marketing	\$150,000.00			\$49,855.00	\$8,533.46		\$58,388.46	\$91,611.54
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$240,300.00	\$0.00	\$0.00	\$74,895.58	\$28,986.04		\$103,881.62	\$136,418.38

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Executive Director
6/30/2023

Printed Name

Date