

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information						
Amount	State Agency Providing the Contribution	Earmark name				
	P280 - Department of Parks, Recreation, and Tourism	St. George Rosenwald School				

Organization Information					
Entity Name	St. George Rosenwald School				
Address	305 Ridge St.				
City/State/Zip	St. George, SC 29477				
Entity Type	Municipality				

Organization Contact Information					
Contact Name	Ruth Anne O'Cain				
Position/Title	Grant Writer				
Telephone	843-560-0175				

Account	ting of how the	e funds have bee	en spent:			
	Budget	Expenditures				
Description		Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	Balance
concrete curbing, ADA paver, brick pavers, paver restraint, aggregate gra	\$500,000.00	\$137,092.09			\$137,092.09	\$362,907.91
plants, irrigation, mulch and bed covering, grading, excavating, labor and		\$118,076.00			\$118,076.00	-\$118,076.00
Installations of brick fence and stone caps for fence (Green Masonary)		\$15,000.00			\$15,000.00	-\$15,000.00
black vinyl chain link 860 ft, 1 10 ft swing gate, 1 double swing gate, 2 20		\$168,260.00			\$168,260.00	-\$168,260.00
3 column blocks (General Shale)		\$1,678.47			\$1,678.47	-\$1,678.47
Scarlet Oak Blend (General Shale)		\$5,639.33			\$5,639.33	-\$5,639.33
IP Builders Outside Work		\$148,240.00			\$148,240.00	-\$148,240.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$500,000.00	\$593,985.89	\$0.00	\$0.00	\$593,985.89	-\$93,985.89

	Grand Total	\$500,000.00	\$593,985.89	\$0.00	\$0.00	\$593,985.89	-\$93,985.89
Project is underway	Project is complete, funds are e	xhausted		Project completion	n date	23	
Project yet to be started	Estimated start date			Estimated comple	tion date	, 23	

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Detailed spending summary: Green Masonary- brick for fence, 11,000.00 labor \$10,000.00, installing stone caps \$5000.00; Pleasant Places Landscape Irrigation Maintenance and Hardscape- concrete ribbon curb, ADA paver, bollard, ADA Pine Hall Paver Installation, Paver installation, pavers, aggregate 57 granite 4 in and 8 in depth, paver restraint, \$137,092.09; J and J Hamilton Landscpe Contractors- plant material, irrigation material, mulching and bed covering, grading, excavation, labor and sod installation, \$118,076.00; Maner Builders Supply Comapny and Fence Division- equipment, installation and laobr to install 860 LF of 8'h blacak vinyl coated chain link fence and 1 manual seing access gate, 980 LF of 4'h aluminum ornamental fence between columns, 1 10'w arched aluminum double seing gate, 1 30'w arched aluminum ornamental dobule seing gate, 2 20'w aluminum ornamental slide gates 1 12x14x8'h wooden dumpster enclosure between brick columns. Chainlink fence with top rail, bottom tension wire, knuckled bottom and twisted barbed top selvage, and 36'd concrete footers, \$168,260.00; General Shale- 12x8 x12 column block LW, BLK 16x8x16 column block LW, scarlet oak blend QNS, mortat hol santee Gray Type N, sand, \$12,440.30; IP Builders- contractor outside work, \$148,240.00. Copies of all invoices are available upon request. As you can see the total of the prject exceeded the \$500,00.00 grant money provided. The remainder of the project was funded by other local and state monies donated to the Rosenwlad School project. The goal of this project was to landscape and fence in the Rosenwald School area so that it is usable to the public. The brick fence that surrounds the property is complete with locking gates. The lanscaping includes a parking area, handicapp parking, walkways leading to the facility, a magnificient patio area with pavers, and flowerbeds and grass that inhacne the beautly of the area. The facility is now ready to be used by the public to hold meetings, field trips and other functions. The faciltly was recently used to host a two day story telling event sponsored by the Dorchester County Library with more than 300 people attending the free event, Rotary Club of St. George held a function in space, and in August The electric Cooperatives of SC will hold their board meeting in the space. The Children's Museum of the Lowcounty has plans to put a children's museum in part of the building and a staging of the original classrooms with hisotical facts will be available on the other side of the school. Both will be available for field trips, individual and group tours, and birthday parties. This is a tremendous addition to our community as we do not currently offer many free cultural educational events. The project is complete at this time.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Title 6/27/23