



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	P280 - Department of Parks, Recreation, and Tourism	South Carolina Aquarium, Security & Life Support Infrastructure

### Organization Information

Entity Name	South Carolina Aquarium
Address	100 Aquarium Wharf
City/State/Zip	Charleston, SC 29401
Website	<a href="https://scaquarium.org/">https://scaquarium.org/</a>
Tax ID#	57-0961897
Entity Type	Nonprofit Organization

### Organization Contact Information

Name	Kevin Mills
Position/Title	President and CEO
Telephone	(843) 579-8555
Email	<a href="mailto:kmills@scaquarium.org">kmills@scaquarium.org</a>

### Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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### Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
						\$0.00	\$0.00
Critical Infrastructure:						\$0.00	\$0.00
a. Physical Plant	\$2,975,000.00		\$27,241.00	\$13,800.00	\$104,864.00	\$145,905.00	\$2,829,095.00
b. Security	\$3,425,000.00		\$8,106.00	\$499.00	\$27,412.00	\$36,017.00	\$3,388,983.00
c. Life Support Systems	\$1,600,000.00		\$0.00	\$0.00	\$196,600.00	\$196,600.00	\$1,403,400.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$8,000,000.00	\$0.00	\$35,347.00	\$14,299.00	\$328,876.00	\$378,522.00	\$7,621,478.00

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Many of the projects are still in design phase, but the expectation is that majority of the funds will be spent by the end of 2024.

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Jason Oddo  
Signature  
Jason Oddo  
Printed Name

CFD  
Title  
06/23/2023  
Date