



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	P280 - Department of Parks, Recreation, and Tourism	State Museum

### Organization Information

Entity Name	Columbia Museum of Art
Address	1515 Main Street
City/State/Zip	Columbia, SC 29201
Website	www.columbiamuseum.org
Tax ID#	57-6007869
Entity Type	Nonprofit Organization

### Organization Contact Information

Name	Selina Ciarlone
Position/Title	Chief Financial Officer
Telephone	803-343-2193
Email	sclarlone@columbiamuseum.org

### Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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### Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Air Handler, Humidifier, Dehumidifier	\$107,405.00			\$0.00	\$0.00	\$0.00	\$107,405.00
Cooling Tower Gearbox & Motor Replacement	\$76,822.00			\$76,821.76	\$3,732.02	\$80,553.78	-\$3,731.78
HVAC Server Upgrade & Thermostat Replacement	\$73,273.00			\$0.00	\$0.00	\$0.00	\$73,273.00
Lighting Upgrade Engineering/Architectural Feasibility study	\$92,500.00			\$0.00	\$40,000.00	\$40,000.00	\$52,500.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,821.76</b>	<b>\$43,732.02</b>	<b>\$120,553.78</b>	<b>\$229,446.22</b>

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Remaining funds will be spent early next fiscal year. The HVAC project installation is underway and nearing completion. The lighting upgrade feasibility study is drafted with final deliverable due Aug 1, 2023.

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
Signature  
Selina Ciarlone  
Printed Name

Chief Financial Officer  
Title  
6/30/2023  
Date