



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	P280 - Department of Parks, Recreation, and Tourism	Statewide African American History Tourism & Marketing

#### Organization Information

Entity Name	International African American Museum
Address	PO Box 22761
City/State/Zip	Charleston SC 29413
Website	www.iaamuseum.org
Tax ID#	20-339-8254
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Dianne Firment
Position/Title	Chief Financial Officer
Telephone	843-371-1430
Email	dfirment@iaamuseum.org

#### Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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#### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Marketing Salaries	\$400,000.00			\$78,502.14	\$86,793.56	\$165,295.70	\$234,704.30
Advertising/Opening Expenses	\$550,000.00			\$1,564.00	\$18,002.36	\$19,566.36	\$530,433.64
Membership Promotion	\$350,000.00			\$318,174.52	\$31,825.48	\$350,000.00	\$0.00
Marketing/Opening Event Expenses	\$350,000.00			\$117,168.00	\$232,832.00	\$350,000.00	\$0.00
Marketing and Communications Consultant	\$350,000.00			\$139,534.77	\$69,185.70	\$208,720.47	\$141,279.53
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$654,943.43</b>	<b>\$438,639.10</b>	<b>\$1,093,582.53</b>	<b>\$906,417.47</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

unspent funds will be spent during the remainder of the grant term

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Dianne Firment

Printed Name

Chief Financial Officer

Title

6/28/2023

Date