

## State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

		Contribution Information
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Patriot Park Expansion/Miracle Park

Accounting of how the funds have been spent

\$719,173.63

Budget \$5,000,000.00

Organization Information				
Entity Name	Sumter County			
Address	13 E. Canal Street			
City/State/Zip	Sumter, SC 29150			
Entity Type	County			

**Description** 

Patriot Park Expansion/Miracle Park

Organization Contact Information					
Contact Name	Gary M. Mixon				
Position/Title	County Administrator	- 8			
Telephone	803-436-2102				

Expenditures

Fiscal Year 2023 Fiscal Year 2024 Fiscal Year 2025

**Balance** \$4,280,826.37

\$0.00

\$0.00

\$0.00

Total

\$719,173.63 \$0.00

\$0.00

\$0.00

		- 201				\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
					_	\$0.00	\$0.00
processor - vee						\$0.00	\$0.00
						\$0.00	\$0.00
			-			\$0.00	\$0.00
		-	-			\$0.00	\$0.00
		-	_		_	\$0.00	\$0.00
	Grand Total	\$5,000,000.00	\$719,173.63	\$0.00	\$0.00	\$0.00 \$719,173.63	\$4,280,826.37
Project is underway	Project is complete, funds are ext	nausted		oject completion date		12/21/2024	
_x_ Project yet to be started	Estimated start date9/30/2023		Es	timated completion da	te	12/31/2024	
Please provide a detailed	spending summary, goals that were ac	complished, and h	ow the expenses	benefit the public. I	f project is yet t	o be started, pro	vide an
	The state of the s	explana	tion.	0.000			
This project is in the design an	nd planning phase due to its size. The exper	ses incurred include	the nurchase of lar	od costs of the Miracle	League Members	hin field work sur	vevine and
	pletion, the community will have a dedicate						
conceptual drawnigs. Opon com	pietion, the community with have a dedicate	to outdoor space and	big and edothing or	at is accessible for the i	ocai population o	r citizens with ping.	nçar disabilities.
		Organization C	ertifications				
The Organization cer	rtifies that the funds have been expended in	and the state of the state of	11117 11172,111	he agency providing the	distribution and	for a public purpos	e.
			,				96
X / 1							
14	1.	County Administrate	or				
Organization Signat		Title					
1.77							
Sary M. Mixon		6/30/2023					
Printed Name		Date					



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		Contribution Information
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Manchester Trailways

Accounting of how the funds have been spent:

\$17,386.24

Budget \$25,000.00

Organization Information					
Entity Name	Sumter County				
Address	13 E. Canal Street				
City/State/Zip	Sumter				
Entity Type	County				

Description

Manchester Trailways Improvements

**Printed Name** 

	Organization Contact Informa	tion
Contact Name	Gary M. Mixon	
Position/Title	County Administrator	
Telephone	803-436-2102	

Expenditures

Total

\$17,386.24

\$0.00

\$0.00

50.00

\$0.00

Balance

\$7,613.76

\$0.00

\$0.00

\$0.00

\$0.00

Fiscal Year 2023 Fiscal Year 2024 Fiscal Year 2025

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	5			1,12		\$0.00	\$0.0
			-			\$0.00	\$0.0
		1				\$0.00	\$0.0
W		3 1		- 3		\$0.00	\$0.0
				200	100mb - 17 pp/6	\$0.00	\$0.0
						\$0.00	\$0.0
100 Taylor III.						\$0.00	\$0.0
		2010.74		30.0		\$0.00	\$0.6
						\$0.00	\$0.6
	Grand Total	\$25,000.00	\$17,386.24	\$0.00	\$0.00	\$17,386.24	\$7,613.
_ Project is underway	Project is complete, funds are exh	austed	Pro	oject completion date			
_ Project yet to be started	Estimated start date		Esti	imated completion da	te	7/31/2023	
Please provide a detailed	d spending summary, goals that were acc	complished, and h explana		benefit the public. I	f project is yet to	be started, provi	de an
mobilization, grade, setup, forn	pment has been purkcased and installed for it n, pour and linish of 6" (20x30) sewer pad has water. Installation has been completed for th	s been completed to	upgrade and make	improvements to the	dump station to m	eet sanitation requi	
		Organization Co	ertifications		18.8		
The Organization ce	rtifies that the funds have been expended in	accordance with the	e plan provided to th	ne agency providing the	e distribution and	for a public purpose	
ganization Signature	1.1	County Administrate					
		Title	OF				



Magnolia Building Renovation

Gary M. Mixon

Printed Name

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		Contribution Information
Amount	State Agency Providing the Contribution	Earmark name
Ç	P280 Department of Parks, Recreation, and Tourism	Magnolia Building Renovation

Accounting of how the funds have been spent:

\$621,308.30

Budget \$800,000.00

Organization Information				
Entity Name	Sumter County			
Address	13 E. Canal Street			
City/State/Zip	Sumter, SC 29150			
Entity Type	County			

Description

	Organization Contact Information
Contact Name	Mr. Gary M. Mixon
Position/Title	County Administrator
Telephone	803-436-2102

Balance

\$178,691,70

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Total

\$621,308.30

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Fiscal Year 2023 Fiscal Year 2024 Fiscal Year 2025

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4.						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
KANSASTANIA ANASA COSTA MANASTANIA						\$0.00	\$0.00
						\$0.00	\$0.00
				-9		\$0.00	\$0.00
		15 (5)				\$0.00	\$0.00
						\$0.00	\$0.00
	Grand Total	\$800,000.00	\$621,308.30	\$0.00	\$0.00	\$621,308.30	\$178,691.70
_x Project is underway Project is com	plete, funds are exha	austed	Pre	oject completion d	ate		
Project yet to be started	te		Est	timated completion	n date	1/1/2024	
	- 3			25	570		54
Please provide a detailed spending summary,	goals that were acc	omplished, and h: explana		benefit the publi	c. If project is yet to	o be started, prov	ide an
		exprana	non.				
The Magnolia Building Renovation project is underway. Find the Magnolia Building Renovation project is underway. Insta							een installed
		Organization C	ertifications		-		
The Organization certifies that the funds has	ve been expended in	accordance with the	e plan provided to th	he agency providing	g the distribution and	for a public purpose	
X 10 V	/		- P P 1 1.				

6/30/2023



Patriot Hall Renovation

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	Contribution Information								
Amount	State Agency Providing the Contribution	Earmark name							
97. TA	P280 - Department of Parks, Recreation, and Tourism	Patriot Hall Renovation							

Accounting of how the funds have been spent:

\$8,092.00

Budget \$4,600,000.00

	Organization Information	
Entity Name	Sumter County	
Address	13 E. Canal Street	
City/State/Zip	Sumter, SC 29150	
Entity Type	County	

Description

Organization Contact Information					
Contact Name	Gary M. Mixon				
Position/Title	County Administrator				
Telephone	803-436-2102				

Expenditures

Total

\$8,092.00 \$0.00

\$0.00

\$0.00

Balance \$4,591,908.00

\$0.00

\$0.00 \$0.00

Fiscal Year 2023 Fiscal Year 2024 Fiscal Year 2025

						40.00	40.00
						\$0.00	\$0.00
			_	_		\$0.00	\$0.00
	2000					\$0.00	\$0.00
					15.762	\$0.00	\$0.00
	- ree varieties	Barrier color	name of the later	- ST		\$0.00	\$0.00
				11		\$0.00	\$0.00
		2				\$0.00	\$0.00
C CONTRACT						\$0.00	\$0.00
						\$0.00	\$0.00
The second second						\$0.00	\$0.00
						\$0.00	\$0.00
20000	Grand Total	\$4,600,000.00	\$8,092.00	\$0.00	\$0.00	\$8,092.00	\$4,591,908.00
Project is underway	Project is complete, funds are ex			ect completion date		12/31/2024	
_x Project yet to be started	Estimated start date	_9/30/2023	ESUIT	lated completion d	te	12/31/2024	
Due to the size and scope of th	ne project, this project has not been started, architectural services, const		hase. The expenses in			he architect for fo	easibility and
The Organization ce Organization Signature	rtifies that the funds have been expended i	Organization Cen accordance with the County Administrato	plan provided to the	agency providing th	e distribution and fo	r a public purpos	ė.
Gary M. Mixon		6/30/2023					
Printed Name		Date					