

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19.
This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

国籍的特征	Contribution Information				
Amount	State Agency Providing the Contribution	Earmark name			
	P280 - Department of Parks, Recreation, and Tourism				

Organization Information				
Entity Name	Town of Lake View			
Address	PO Box 824			
City/State/Zip	Lake View, SC 29563			
Entity Type	Municipality			

Organization Contact Information				
Contact Name	Karen Cook-Henderson			
Position/Title	Clerk			
Telephone	843-759-2861			

Account	ting of how the	e funds have beer	spent:		特别是基础的	10年到15年
		Expenditures				
Description	Budget	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	Balance
Making the bathrooms at the recreation field handicap accessible including ne	\$5,000.00	\$31,900.00			\$31,900.00	-\$26,900.00
Improving the inadequate electrical capacity of the kitchen/canteen area	\$4,000.00	\$185.00			\$185.00	\$3,815.00
New refrigerator	\$1,500.00	\$1,236.47			\$1,236.47	\$263.53
Additional bleachers	\$3,000.00	\$0.00			\$0.00	\$3,000.00
Chemical treatment, herbicide and fertilizer for the fields	\$1,500.00	\$895.00			\$895.00	\$605.00
Paving of the parking area of the recreation fields	\$75,000.00	\$44,500.00			\$44,500.00	\$30,500.00
Landscaping at the Hilltop Park to include parking delineation and shrubbery	\$5,000.00	\$0.00			\$0.00	\$5,000.00
Installation of boat ramps at Page's Mill Pond and safety signs	\$50,000.00	\$14,700.00			\$14,700.00	\$35,300.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$145,000.00	\$93,416.47	\$0.00	\$0.00	\$93,416.47	\$51,583.53

X Project is underway	Project is complete, funds are exhausted	Project completion date
Project yet to be started	Estimated start date	Estimated completion date June 30, 2024

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

The goals of this project include addressing deficiencies at the Lake View Recreation Park and adding boat access to Page's Mill Pond.

- 1. Lake View Recreation Park the areas of greatest need identified at the park were the insufficient number of accessible parking spaces, the lack of accessible restrooms, inadequate electrical capacity in the canteen, and the poor conditions of the three playing fields. So far, the restrooms, parking, and canteen issues have been addressed.
- a. Parking Lot the parking lot was graded, paved, and curbing was added. Also, four additional accessible parking spaces were created, making the total number of accessible spaces six. This project expended only \$44,500.00 of the budget of \$75,000.00.
- b. Restrooms two accessible bathrooms were added for \$31,900.00, which exceeded our estimated budget of \$5,000.00 because the project was more complicated and required building two new bathrooms rather than renovating the existing facilities as originally planned.
- c. Canteen the electrical system was inspected, and multiple new breakers were installed to support the increased electrical needs safely. A new, energy-efficient refrigerator was purchased. These two line items together only spent \$1,421.47 of the \$5,500.00.
- d. Fields the improvements to the ball fields will take place this winter in the off-season. Only \$45.00 of the \$1,500.00 allocated has been spent on soil testing.
- 2. Page's Mill Pond funds were allocated to install two boat ramps at Page's Mill Pond. The ramps were installed with signs with rules for using the ramps, the park, and the pond. Only \$14,700.00 of the \$50,000.00 allocated was spent on this project.

Going forward, the project has \$51,583.53 of unexpended funds, which will be utilized to improve the recreation fields. The plans include adding infield mix, turf improvement, dugout repair, fence expansion, and purchasing a field rake to care for the fields more effectively.

The work completed so far has been welcomed by the community. The boat ramps allow easy access to Page's Mill Pond by boaters, a first for Lake View. Although the fishing isn't the greatest yet, everyone who has been out there is thrilled to have a place so close to home to appreciate the pond's natural beauty. Similarly, the improvements to the recreation park have been well received. As a community that shows up in force to support kids' sports, including accessible parking and restrooms on the property, affirms to our residents that everyone is welcome.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

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Organization Signature	Title	
Karen Cook-Henderson	6/30/2023	
Printed Name	Date	