



This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of each quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	P280 - Department of Parks, Recreation, and Tourism	To introduce or reacquaint participants with SC parks and recreation as they take measures to improve their

Organization Information

Entity Name	Trinity Educational Community Center
Address	2523 Richland Street
City/State/Zip	Columbia, SC 29204
Website	projecthope.tecccenter.com
Tax ID#	57-0915365
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Kirk Shields
Position/Title	Executive Director
Telephone	803-447-6668
Email	shieldsk@projecttech.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel	\$86,000.00	\$0.00	\$0.00	\$14,333.33	\$21,499.98	\$35,833.31	\$50,166.69
Purchased Services	\$114,600.00	\$0.00	\$0.00	\$14,632.12	\$34,617.31	\$49,249.43	\$65,350.57
Supplies, Equipment and Materials	\$69,400.00	\$0.00	\$0.00	\$10,972.29	\$31,661.90	\$42,634.19	\$26,765.81
Indirect Costs	\$30,000.00	\$0.00	\$0.00	\$4,720.33	\$9,000.00	\$13,720.33	\$16,279.67
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$300,000.00	\$0.00	\$0.00	\$44,658.07	\$96,779.19	\$141,437.26	\$158,562.74

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

We have a Blooming Minds weekend planned for our youth on July 21st and 22nd. We will travel with our youth to Greenville SC to Falls Park and Roper Mountain. We have events plan for our seniors. We will tour the State House and have an event planned for August for our seniors at our facility. We have a Social Emotion Wellness meetings with our seniors every Tuesday at 11am. Our Sew group has grown to 90 seniors weekly. We plan to take out youth to Charleston SC. We are also planning a trip to Sesquicentennial State Park.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

[Handwritten signature]

Signature _____

Kirk Shields

Printed Name _____

Executive Director

Title

Date _____

7/1/23